

Pend Oreille County, Washington

Resolution No. 2014-31

**EQUIPMENT RENTAL AND REVOLVING FUND
Vehicle and Equipment Rates
2015**

WHEREAS, R.C.W. 36.33A directs every County to establish, by resolution, an "equipment rental and revolving fund" (ER&R);

WHEREAS, R.C.W. 36.33A directs the County to set rates to cover all costs of maintenance and repair, material and supplies consumed in operating or maintaining the equipment, and the future replacement thereof;

WHEREAS, the Board of County Commissioners has adopted Resolution 2012- 34 establishing policy and procedures to set rates in compliance with State law and proper accounting practice;

WHEREAS, the County Engineer is proposing to set the following rates beginning January 1, 2015;

WHEREAS, the Board has extensively reviewed the provided information for ER&R used to establish the following rates;

WHEREAS, the Board has determined the fund balance for ER&R is adequate for 2014, neither in deficit nor in excess of needs;

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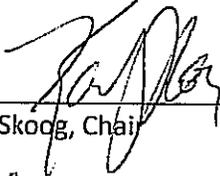
NOW, THEREFORE

IT IS HEREBY RESOLVED that the following rates for the 502 - Equipment Rental and Revolving Fund are adopted for use beginning January 1, 2015:

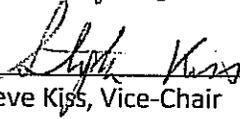
1. ER&R Fleet Vehicles and Equipment
 - a. Service and Repairs
 - i. Actual labor, equipment, material and outside service and parts at cost
 - b. Fuel
 - i. Delivered fuel cost
 - ii. Fuel Service Charge at \$0.0607 per gallon
 - c. Capital Replacement
 - i. Determined for each vehicle as described in the ER&R Policy and Procedure resolution
 - d. Overhead
 - i. \$130.46 per month for each vehicle
2. County Vehicles other than ER&R Fleet
 - a. Service and Repairs
 - i. Actual labor, equipment, material and outside service and parts at cost
 - ii. Overhead of 8.2% of actual cost
 - b. Fuel
 - i. Delivered fuel cost
 - ii. Fuel Service Charge at \$0.0607 per gallon
3. Outside Agency
 - a. Service and Repairs
 - i. Actual labor, equipment, material and outside service and parts at cost
 - ii. Overhead of 8.2% of actual cost
 - iii. Indirect Cost Allocation of 14.4% of cost plus overhead
 - b. Fuel
 - i. Delivered fuel cost
 - ii. Fuel Service Charge at \$0.0694 per gallon

ADOPTED this 15th day of December 2014.

BOARD OF COUNTY COMMISSIONERS



Karen Skoog, Chair



Steve Kjss, Vice-Chair



Mike Manus, Member

ATTEST: 
Clerk of the Board

