

**Pend Oreille County, Washington**

Resolution No. 2015-29

**EQUIPMENT RENTAL AND REVOLVING FUND  
Vehicle and Equipment Rates  
2016**

WHEREAS, R.C.W. 36.33A directs every County to establish, by resolution, an "equipment rental and revolving fund" (ER&R);

WHEREAS, R.C.W. 36.33A directs the County to set rates to cover all costs of maintenance and repair, material and supplies consumed in operating or maintaining the equipment, and the future replacement thereof;

WHEREAS, the Board of County Commissioners has adopted Resolution 2014-30 establishing policy and procedures to set rates in compliance with State law and proper accounting practice;

WHEREAS, the County Engineer is proposing to set the following rates beginning January 1, 2016;

WHEREAS, the Board has extensively reviewed the provided information for ER&R used to establish the following rates;

WHEREAS, the Board has determined the fund balance for ER&R is adequate for 2014, neither in deficit nor in excess of needs;

NOW, THEREFORE

IT IS HEREBY RESOLVED that the following rates for the 502 - Equipment Rental and Revolving Fund are adopted for use beginning January 1, 2016:

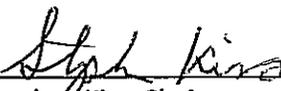
1. ER&R Fleet Vehicles and Equipment
  - a. Service and Repairs
    - i. Actual labor, equipment, material and outside service and parts at cost
  - b. Fuel
    - i. Delivered fuel cost

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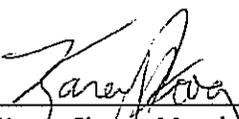
- ii. Fuel Service Charge at \$0.0634 per gallon
    - c. Capital Replacement
      - i. Determined for each vehicle as described in the ER&R Policy and Procedure resolution
    - d. Overhead
      - i. \$139.19 per month for each vehicle
- 2. County Vehicles other than ER&R Fleet
  - a. Service and Repairs
    - i. Actual labor, equipment, material and outside service and parts at cost
    - ii. Overhead of 8.7% of actual cost
  - b. Fuel
    - i. Delivered fuel cost
    - ii. Fuel Service Charge at \$0.0634 per gallon
- 3. Outside Agency
  - a. Service and Repairs
    - i. Actual labor, equipment, material and outside service and parts at cost
    - ii. Overhead including Indirect cost allocation of 19.5% of actual cost
  - b. Fuel
    - i. Delivered fuel cost
    - ii. Fuel Service Charge including Indirect Cost Allocation at \$0.0703 per gallon

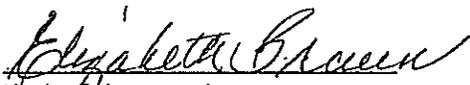
ADOPTED this 18th day of August 2015.

BOARD OF COUNTY COMMISSIONERS

  
\_\_\_\_\_  
Stephen Kiss, Chair

  
\_\_\_\_\_  
Mike Manus, Vice-Chair

  
\_\_\_\_\_  
Karen Skoog, Member

ATTEST:   
Clerk of the Board