

This list is based on the understanding that operations of Pend Oreille County in providing and maintaining the infrastructure and public facilities promotes and serves economic development.

**Pend Oreille County Comprehensive Plan Table 9.7 2015 Capital Projects and Public Facilities Plan** Adopted:09/20/2016

Department	Project	Cost	Funding	2016	2017	2018	2019	2020	2021	Future
#1-Sheriff's Office	Jail Security Fence (Outer Only)	61,000	CP	61,000						
#2-Hall of Justice	Network Wiring and Ceiling Replacement	100,000	CP	100,000						
#3-Buildings & Grounds	Courthouse Elevator Replacement	115,000	CP		115,000					
#4-Buildings & Grounds	227 Garden Building HVAC Replacement	70,000	CP		70,000					
#5-Buildings & Grounds	Siding for the Buildings & Grounds Block	18,000	CP	18,000						
Buildings & Grounds	HVAC for Old County Courthouse	150,000	B	150,000						
Sheriff's Office	Jail Security	45,000	CP	45,000						
Sheriff's Office	Reconfiguration of Jail	70,000	CP	70,000						
Prosecutor Office	Hall of Justice Office Configuration	25,000	CP		25,000					
Public Works	Fairgrounds Fire Flow Study	40,000	CP/GR		40,000					
County Gov.	40 x 60 Pole Building for Storage	60,000	CP	60,000						
ITS	Data Center (Location Study)	11,500	CP		11,500					
ITS	Sherrif's Office Wiring Upgrade	30,000	GR		30,000					
ITS	Physical Security Upgrade (County wide)	30,000	GR/CP		20,000					
Counseling Services	Office Space Study	40,000	CP/GR		40,000					
Counseling Services	Phase 4 Security in Counseling	19,269	GR	19,269						
WSU Extension	4-H Building Study	40,000	CP/GR		40,000					
Bond	Martin Hall Principal & Interest	72,195	CP	36,253	15,000	15,000	15,000	15,000	15,000	
Economic Development Pre	Administrative Costs for EDC & TEDD	660,000	PF	110,000	110,000	110,000	110,000	110,000	110,000	
<b>Totals</b>		<b>1,656,964</b>		<b>669,522</b>	<b>516,500</b>	<b>125,000</b>	125,000	125,000	125,000	0
CP - Capital Project Fund PF - Public facilities Fund GR - Grant funded B- Bond	2017-2021 = 15,000 per year Maintenance of the Martin Hall Facility									