



Section 5: Implementation

HISTORICAL INFORMATION ON REVENUE AND EXPENDITURES – PEND OREILLE COUNTY PARKS AND RECREATION

The following table shows income and expenses for the Pend Oreille County Parks and Recreation Fund since the year 2002.

Table 41 **Income and Expenses Since 2002**

Year	Beginning Balance in \$	Income in \$	Expenses in \$	Ending Balance in \$
2002	10,672	78,574	32,149	57,097
2003	57,097	350	2,422	55,205
2004	55,205	930	12,513	43,622
2005	43,622	1,760	19,897	25,485
2006	25,485	925	1,7653	8,757
2007	8757	17,185	15,753	10,189
2008	10,189	21,480	25,557	6,112
2009	6,112	14,887	20,925	74
2010	74	4,675	3061	1688
2011	1,688	342,751	38,153	306,286
2012	306,286	2,009	34,871	273,424
2013 (Budgeted as of 6/13)	273,424	700	24,935	249,189

HISTORICAL SOURCES OF FUNDING FOR PARKS AND RECREATION IN PEND OREILLE COUNTY

Pend Oreille County Parks and Recreation has been funded largely by proceeds from logging on county land. Additional income has been received from camping fees

collected at Pend Oreille County Park. Labor provided by volunteers makes up the last source of income for county parks and recreation.

LOGGING

In 2008, the County Commissioners signed a resolution stating that all proceeds from logging in Section 16 shall be spent on parks and recreation.

Table 42 Proceeds from Logging

Year	Logging Proceeds
2002	\$78,574
2008	\$4,315
2011	\$340,659

USER FEES

Table 43 Proceeds from Camping Fees from Pend Oreille County Park

Year	Amount
2003	\$350
2004	\$930
2005	\$1760
2006	\$925
2007	\$2185
2008	\$1099
2009	\$1444
2010	\$965
2011	\$2060
2012	\$2009
2013	\$700 (as of 6/11/13)

VOLUNTEERS

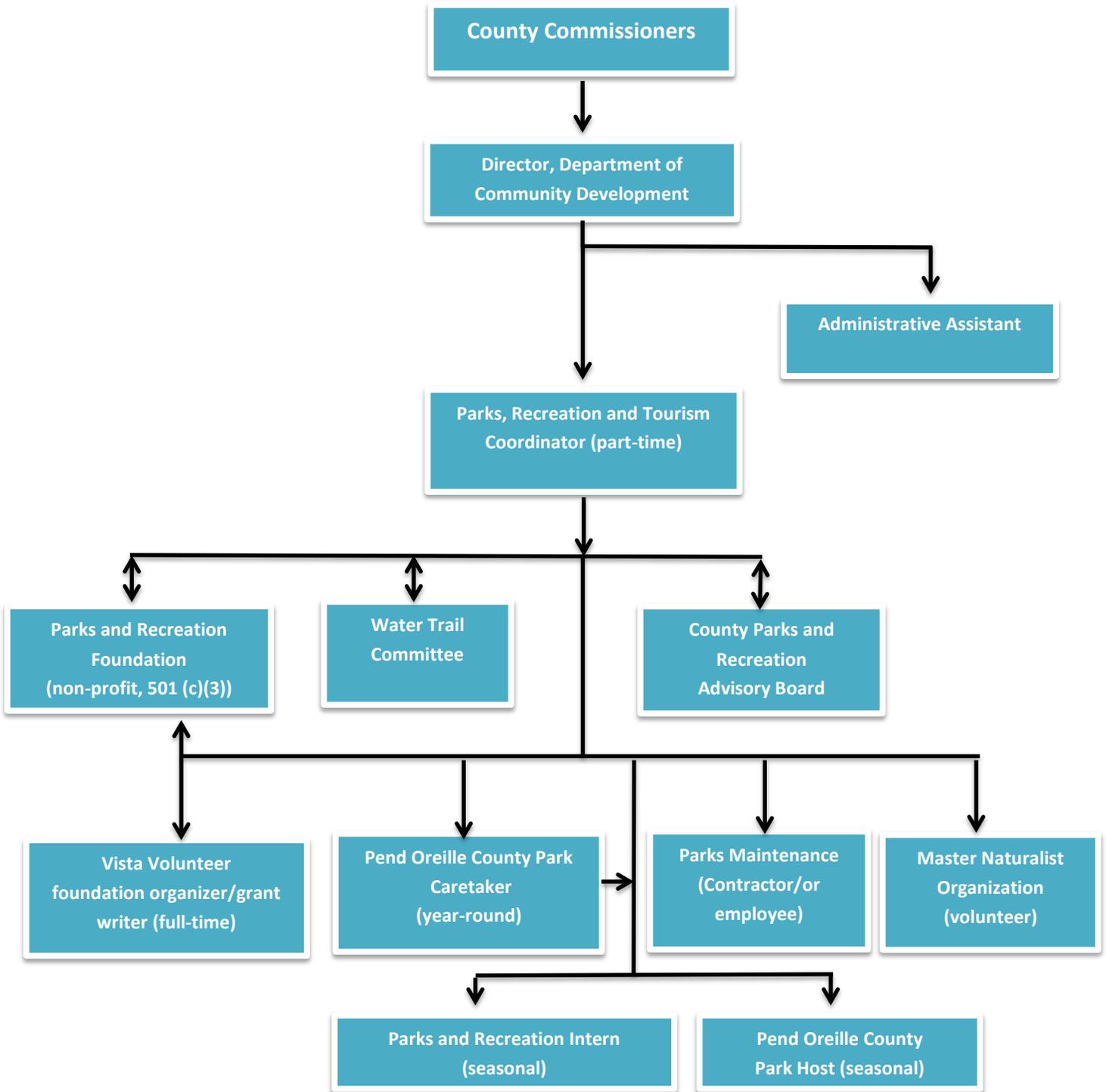
There are several very active volunteer groups that work with Pend Oreille County. The Backcountry Horsemen spend large amounts of time using and helping to maintain Pend Oreille County Park. Almost all trail maintenance of the 7 mile trail system is undertaken by this group. They have also been instrumental in the design and development of the new group day-use area and the new group camping area. The county has provided materials and supplies for the extension of the water system to the

group day-use area and the Back Country Horsemen's group has donated all the labor. They have also donated equipment and labor to widen the trail to the group campground and plan to provide future labor in the construction of barriers and campsites in the group campground.

PROPOSED PARKS AND RECREATION ORGANIZATION

In order to accomplish goals and objectives of the Parks and Recreation Advisory Board and coordinate the growing number of county park lands it will be imperative to make additions to the county parks and recreation organization. The Parks and Recreation Department will continue to be under the auspices of the Community Development Department and its Director. The Administrative Assistant for the Community Development Department will continue to provide administrative services for the Parks and Recreation Department. In 2014, the Parks and Recreation Department will apply to Rural Resources for the services of a VISTA volunteer. This volunteer will assist the Community Development Director in establishing a 501(c)(3) Pend Oreille County Parks and Recreation Foundation. This non-profit foundation will provide an avenue for fundraising and volunteer recruiting in order to support the Parks and Recreation Department and its facilities and programs. The VISTA volunteer shall also take steps to organize a county Master Naturalist Program to provide volunteers for interpretive programming and conservation projects. The VISTA volunteer shall also assist in writing grants to help fund parks and recreation facilities and programs. By 2016 at the latest, it will be important to hire a Parks, Recreation and Tourism Coordinator. The Parks, Recreation and Tourism Coordinator shall also administer the activities of the Pend Oreille River Water Trail Committee. The Department shall support and assist other agencies and organizations, including the Pend Oreille River Tourism Alliance, in promoting tourism in Pend Oreille County. The Parks, Recreation and Tourism Coordinator shall develop a paid internship program and recruit parks and recreation or forestry interns from area community colleges, colleges and universities. The Coordinator shall also supervise the Pend Oreille County Park Caretaker and the Pend Oreille County Park Host. Please see the following page for an organizational chart of the proposed organization.

Figure 24 Proposed Parks and Recreation Organization



PROJECTS TIMETABLE

The following chart outlines the suggested timetable for project initiation and completion.

Table 44 Projects timetable

	2014	2015	2016	2017	2018	2019
General Activities	<ul style="list-style-type: none"> -Recruit Vista Volunteer -Develop donation program -Develop P&R non-profit Foundation 	<ul style="list-style-type: none"> -Keep Vista Volunteer -Begin P&R cooperative meetings with OR agencies -Develop Marketing plan -Begin some programming 	<ul style="list-style-type: none"> -Hire Director -Develop Intern Program and Hire Intern for summer -Develop Public Relations Plan -Begin youth programs -Develop Master Naturalist Program -Upgrade website 	<ul style="list-style-type: none"> -Develop, publish and disseminate Quarterly County Outdoor Recreation Activities Guide 	<ul style="list-style-type: none"> -Design and build sledding slope (location undetermined) -Intensify public relations program to ensure public support for future P&R funding 	<ul style="list-style-type: none"> -Begin process of updating the P&R Comprehensive Plan For years 2020-2026 -Design and disseminate OR survey
Pend Oreille County Park	<ul style="list-style-type: none"> -Develop Master Plan -Improve signage -Install tourism kiosk -Improve trail system -Develop Group Campground -Develop Group Day Use Area -Improve Camp Host Site -Install septic vault -Begin Caretaker House improvements -Clear area for Maintenance Shop -Install Geo-cache site 	<ul style="list-style-type: none"> -Recruit Camp Host Phase 1 – Campground renovation -Picnic area upgrade -Continue Caretaker upgrade -Fence/run utilities to maintenance yard -Boundary signs -Begin programming -Install disc golf course 	<ul style="list-style-type: none"> -Develop self-guided nature trail -Develop public dump station -Entrance update -Trailer for Intern -Begin logging living history program 	<ul style="list-style-type: none"> -Phase 2 – Campground renovation -Picnics helter & vault toilet in group day use area -Group campground improvements -Picnic Shelter in main picnic area -Security equipment install -Benches/picnic tables -Begin to keep entire park open all year -Begin winter programming 	<ul style="list-style-type: none"> -Build shop in maintenance yard -Water system to group campground -Fencing/corrals in group campground -Design and build sledding slope here or Rustlers Gulch 	<ul style="list-style-type: none"> -Improvements to picnic area shelter (fireplace/outdoor kitchen, etc.) -Build amphitheater

Water Trail	Acquire Newport Lake State Park	Improve boat launches		-Install kiosks, interpretive signs, picnic tables -Begin programming	-Install kiosks, interpretive signs, picnic tables	-Install kiosks, interpretive signs, picnic tables
Yocum Lake		Develop management plan		-Develop trails on east and west sides of lake -Install interpretive signs/trail guides	Develop dispersed camp sites	Develop parking area
Sweet Creek	Install geo-cache site	-Develop management plan -Develop interpretive element -Begin programming	Design connecting trail	Build connecting trail		
Rustler's Gulch	Develop master plan -Coordinate with DFW on parking lot/restroom/etc.	-Signage -Boundary enforcement	Interpretive trails/signs/brochures		Design and build sledding slope here or POC Park	
Rustler's Gulch Trail	-Build trail -Install signage	Develop maps and brochures	-Begin interpretive signs -Begin programming			
Eagles Nest	Install geo-cache site	Replace interpretive signs				
Crescent Lake	Install geo-cache site	Install Interpretive signs				
Edgewater North		Develop management plan	Develop/repair trails Install interpretive signs/brochure/maps	Begin programming		Develop parking area
Batey Boulder	Begin planning meetings with USFS		Repair/redesign/relocate motorcycle trails			

PERSONNEL AND GENERAL PARKS EXPENSES

Beside expenses for personnel, there will be some general park expenses not specific to any one particular park area. A program should be planned, developed and implemented to collect donations throughout the county at park areas. Donation sites will include signage and vandal-proof donation boxes. The program will also require some marketing and public relations costs. There will be minor expenses involved in coordinating quarterly meetings to bring together all the other agencies with outdoor recreation properties in the county. At these meetings, each agency will have an opportunity to explain current outdoor recreation activities within their organization. This round-table discussion will aid other agencies and organizations in planning, providing potential partnerships, in applying for funding, avoiding repetition of services and avert potential conflicts and problems. General programming of county-wide outdoor recreation events will potentially pay for itself and even produce some revenue; however, there will be some start-up costs for printing, advertising and mailings. It is planned that eventually the county will produce a quarterly parks and recreation activities schedule that will inform residents of upcoming classes and events provided by all agencies and organizations county-wide. Environmental education and outdoor recreation opportunities for youth is a high priority. Developing and implementing Outdoor Adventure Clubs in all three school districts is planned to begin in 2016. A Master Naturalist program will aid the department in providing interpretive programs and completing conservation projects.

Table 45 Personnel and General Park Expenses

Project Name	Potential Funding	2014	2015	2016	2017	2018	2019	Total
Director, Community Development Dept.	L	\$9650	\$9650	\$2000	\$2000	\$2000	\$2000	\$27300.00
Ad. Assistant, Comm. Development Dept.	L	\$3670	\$3670	\$4500	\$4500	\$4500	\$5000	\$25840.00
Vista Volunteer	L	\$6000	\$6000					\$12000.00
Parks, Rec and Tourism Director (part-time)	L			\$20,000	\$20,000	\$21,000	\$21,000	\$82,000.00
Park Intern	L			\$3,600	\$3,600	\$3,600	\$3,600	\$14,400.00
Donation program development/ implementation	L/D/M	\$500	\$500					\$1000.00
Regional OR Agency Coordinating Meetings	L/D		\$250	\$250	\$250	\$250	\$250	\$1250.00
General Programing (not related to a specific park)	L		\$250	\$250	\$250	\$250	\$250	\$1250.00
Youth Programming	L/D/M			\$100	\$100	\$100	\$100	\$400.00
Master Naturalist Program	L/D/M			\$100	\$100	\$100	\$100	\$400.00
Liability Insurance	L							
Tourism/Advertising/ website development/ promotions	L/D/M			\$1000	\$1000	\$1000	\$1000	\$4000.00
Office expense/ printing/ postage	L/D	\$500	\$500	\$1000	\$1000	\$1000	\$1000	\$5000.00
TOTAL		\$20,320.00	\$20,820.00	\$32,800.00	\$32,800.00	\$33,800.00	\$34,300.00	\$174,840.00

PROPOSED EXPENDITURES AT PARK AREAS

PEND OREILLE COUNTY PARK

The Pend Oreille County Park is located in a beautiful setting but is underused due to the poor condition of facilities within the park. The goal in the next few years will be to update and improve all facilities and move use toward full capacity. New general information and interpretive nature trails and signs will increase the popularity of the park. New day-use picnic shelters and the group campground will provide additional revenue. The people of Pend Oreille County and its visitors want improved hiking opportunities, improved camping opportunities and organized programs. There is need in the south part of the county for a dump station. A park host site will be developed and a park host recruited. The parks and recreation intern will spend most of his/her time at this park. This may be an appropriate place to locate a sledding slope since it is scheduled to keep the park open year-round starting in 2017. Due to increased usage and maintenance activities, a new maintenance yard and shop will be established. Any new structures will reflect the old growth forest/logging theme.

Table 46 Proposed Expenditures for Pend Oreille County Park

Potential Funding	A/D/R	Type	
L = local funds D = donations/volunteers M = matching funds	A = Acquisition D = Development R = Renovation	P = Park element C = camping I = Interpretive element M = Motorized	EQ = Equestrian AD = Administrative T = Trail Y = Youth Programs

Project	Location	Program Elements	Potential Funding	A/D/R	Type	2014	2015	2016	2017	2018	2019	TOTAL
Park Master Plan	All	Research/Develop	L/D	D	AD	\$5000	0	0	0	0	0	\$5000.00
Signage/Tourism Kiosk	All	Design/produce	L/M	R	P/C/	\$4000	0	0	0	0	0	\$4000.00
Trail Renovation	Trail	Review and redesign trails to follow map	L/D/M	R	P/T	\$300	0	0	0	0	0	\$300.00
Camp site renovation	Main Campground Sites 1-17	Redesign, expand, level, delineate, re-vegetate	L/D/M	R	C	0	\$20,000	0	\$20,000	0	\$20,000	\$60,000.00
Picnic Area renovation	Main picnic area	Redesign, develop trails, re-vegetate	L/D/M	R	P/C		\$5000	0	0	0	0	\$5000.00
Group	Group	Road, camp sites,	L/D/M	D	C	\$10,000	0	0	\$10,000	0	0	\$20,000.00

Campground	Campground	barriers, covered shelter , etc.											
Group Day Use Area	Group Day Use Area	Parking lot, vault toilet, Covered picnic shelter, water lines	L/D/M	D	P/C	\$5000	0	0	\$20,000	0	0	\$25,000.00	
Interpretive Nature Trail	Trail	Develop self-guiding/brochure signage	L/D/M	D	I/T	0	0	\$2000	0	0	0	\$2000.00	
Camp Host Site/ Sewage vault	Main Campground	Develop site/run electric & water/install sewage vault	L/D/M	D	AD	\$7000	0	0	0	0	0	\$7000.00	
Dump Station Public	Main Campground	Water lines/ driveway/ concrete pad/drains/etc.	L/D/M	D	R	0	0	\$2000	0	0	0	\$2000.00	
Caretaker Home Update	Main Campground	New siding/ fencing	L/D/M	R	AD	\$1000	\$1000	\$1000	\$1000	\$1000	\$1000	\$6000.00	
Maintenance Shop/Yard	Other	Fence/build/utilities	L/D/M	D	P	\$500	\$500	0	0	\$10,000	0	\$11,000.00	
Multi-Use Picnic Shelter	Picnic Area	Design/ Build	L/D/M	D	R	0	0	0	\$20,000	0	\$5,000	\$25,000.00	
Entrance Update	Park Entrance	Landscape	L/D/M	R	P			\$1000				\$1000.00	
Boundary delineation/signs					P		\$200					\$200.00	
Programming/ Events	All	Nature Hikes/OR Classes	L/D/M	D	R/Y/T	0	\$200	\$200	\$300	\$300	\$400	\$1400.00	
Water System	Group Campground	Extend water system to group campground	L/D/M	D	C					\$5000		\$5000.00	
Fencing	Group Campground	Erect corrals for horses	L/D/M	D	EQ					\$5000		\$5000.00	
Security Equipment/ supplies	All	Cameras/ locks/ fences/ security systems, etc.	L/D/M	D	P				\$1000			\$1000.00	
Benches/ picnic tables	Picnic Shelter	Install benches, tables and/or seating	L/D/M	D	P				\$1000			\$1000.00	
Trailer for intern	Campground	Living quarters	D	D	AD			\$2000				\$2000.00	
Disc golf course	Other	Install golf course	L/D/M	D	P		\$2000					\$2000.00	
Amphitheater	Other	Build road/parking/ amphitheater	L/D/M	D	R						\$20,000	\$20,000.00	
Logging living history program	Other	Partner with PO Historical Society/			R			\$5000				\$5000.00	
Geo-cache					P/T	\$100						\$100.00	
Total						\$32,900.00	\$28,900.00	\$13,200.00	\$73,300.00	\$21,300.00	\$46,400.00	\$216,000.00	

RUSTLER'S GULCH

Rustler's Gulch is a new area adjacent to the West Branch of the Little Spokane Wildlife Refuge and will be developed in partnership with the WA Department of Fish and Wildlife. The DFW will be developing the parking lot, a vault toilet and signage for the new area. It will be the responsibility of Pend Oreille County to produce a management plan, provide additional signage, to develop an interpretive element, survey the boundary and provide boundary enforcement. This area may also be an appropriate spot to locate a sledding/tubing/tobogganing slope.

Table 47 Proposed Expenditures for Rustler's Gulch

Potential Funding	A/D/R	Type	
L = local funds D = donations/volunteers M = matching funds	A = Acquisition D = Development R = Renovation	P = Park element C = camping I = Interpretive element M = Motorized	EQ = Equestrian AD = Administrative T = Trail Y = Youth programs

Project	Program Elements	Potential Funding	A/D/R	Type	2014	2015	2016	2017	2018	2019	TOTAL
Management Plan	Parks and Rec/ Forest/ Wildlife/ Interpretive	L/D	D	AD	\$7500						\$7500.00
Signage	General/ directional	L/D/M	D	P		\$5000					\$5000.00
Boundary Survey/ Enforcement	Signs/ fencing/ barriers	L/D/M	D	P		\$6000					\$6000.00
Interpretive element	Signs/ brochures	L/D/M	D	I/T			\$1000				\$1000.00
Sledding slope	Clearing, excavating, safety barriers	L/D/M	D	P/Y					\$7500		\$7500.00
TOTAL					\$7,500.00	\$11000.00	\$1,000.00		\$7500.00		\$27,000.00

RUSTLER'S GULCH CONNECTING TRAIL

Current revenues and expenditures

The Rustler's Gulch Connecting Trail is approximately 1 ½ miles in length and will provide non-motorized access between Rustler's Gulch Recreation Area and Pend Oreille County Park. The design work is being completed in 2014. A grant request will be submitted to complete construction of the trail. Additional funds will be required to provide interpretive signs, maps, brochures and programming for the area. Trail rides and horseback riding lessons for youth and adults will be provided.

Table 48 Proposed expenditures for Rustler's Gulch Connecting Trail

Potential Funding	A/D/R	Type	
L = local funds D = donations/volunteers M = matching funds	A = Acquisition D = Development R = Renovation	P = Park element C = camping I = Interpretive element M = Motorized	EQ = Equestrian AD = Administrative T = Trail Y = Youth

Project	Program Elements	Potential Funding	A/D/R	Type	2014	2015	2016	2017	2018	2019	TOTAL
Trail Construction	Clear/build trail	I/D/M	D	T/P	\$157,000						\$157,000.00
Signage	General/direction	I/D/M	D	T/P	\$2500						\$2500.00
Interpretive Signs	I/P	I/D/M	D	I/P			\$100	\$100	\$100	\$100	\$400.00
Map/brochures	Location/marketing	I/D/M	D	I/P/T		\$1000					\$1000.00
Outdoor Rec Program	Trail rides for youth/horseback tours	I/D/M	D	I/P/Y			\$100	\$100	\$100	\$100	\$400.00
TOTAL					\$159,500.00	\$1000.00	\$200.00	\$200.00	\$200.00	\$200.00	\$161,300.00

YOCUM LAKE WILDLIFE AND RECREATION DISTRICT

The main goal for Yocum Lake Wildlife and Recreation District is to maintain its pristine environment. The gravel road access naturally limits access to some extent. To fulfill county resident's desire for additional hiking opportunities, trail design and construction for both sides of the lake is planned. The forest on the west side of the lake will be especially appropriate for dispersed campsites and that trail will connect the USFS campground. The trail on the east side of the lake will take advantage of the existence of an old logging road. Loons have historically nested on this lake and signs interpreting loon habitat and loons would be an attractive and interesting addition. Leave No Trace camping classes and information would also be appropriate in the area.

Table 49 Proposed expenditures for Yocum Lake Wildlife Recreation Area

Potential Funding	A/D/R	Type	
L = local funds D = donations/volunteers M = matching funds	A = Acquisition D = Development R = Renovation	P = Park element C = camping I = Interpretive element M = Motorized	EQ = Equestrian AD = Administrative T = Trail Y = Youth

Project	Program Elements	Potential Funding	A/D/R	Type	2014	2015	2016	2017	2018	2019	TOTAL
Management Plan	P&R, Forest/Wildlife/Interp	L/D	D	AD		\$2000					\$2000.00
Trail Construction West side	Connect to USFS Campground	L/D/M	D	T/P				\$1,000			\$1,000.00
Trail Construction East Side	Trail to north boundary of county land	L/D/M	D	T/P				\$1000			\$1000.00
Dispersed campground development	East and west sides of lake	L/D/M	D	C					\$5000		\$5000.00
Parking lot	Above boat ramp	L/D/M	D	P						\$5000	\$5000.00
Interpretive signage	Loons and Leave no trace camping	L/D/M	D	I/T				\$1000			\$1000.00
TOTAL					0	\$2000.00	0	\$3,000.00	\$5000.00	\$5000.00	\$15,000.00

SWEET CREEK REST AREA

Sweet Creek Rest Area is the most updated and, according to the General Public Survey, most satisfying of all county parks. Expenses for this area will primarily be in the area of maintenance. However, in order to fulfill the demand for hiking opportunities, the existing trail should be expanded to create a loop connecting the south and north trails. A necessary bridge makes the project somewhat expensive. However, the initial plans have been made and requests for grants to complete the project will be submitted. The close proximity to Selkirk School students from Lone, Metaline and Metaline Falls makes this area prime for environmental education programming opportunities. The popularity of the site also makes it a good candidate for additional interpretive signs and a self-guided nature trail element. Outdoor recreation programming should also be considered.

Table 50 Proposed Expenditures at Sweet Creek Rest Area

Potential Funding	A/D/R	Type	
L = local funds D = donations/volunteers M = matching funds	A = Acquisition D = Development R = Renovation	P = Park element C = camping I = Interpretive element M = Motorized	EQ = Equestrian AD = Administrative T = Trails Y = Youth

Project	Program Elements	Potential Funding	A/D/R	Type	2014	2015	2016	2017	2018	2019	Total
Management Plan	P&R/Forest/Wildlife/Interp	L/D	D	AD		\$2000					\$2000.00
Trail Design	Connect south and north trails into loop	L/D/M	D	T/P			\$32,000				\$32,000.00
Trail Construction	Construct trail and bridge	L/D/M	D	T/P				\$368,000			\$368,000.00
Interpretive nature trail	Brochure design/sign installation	L/D/M	D	I/P		\$1000					\$1000.00
Youth/Env. Ed Programs	Partner with Selkirk Schools/Env. Ed. programs	L/D/M	D	I/P/Y		\$100	\$200	\$200	\$200	\$200	\$900.00
Outdoor Rec programming	Nature/history hikes/picnics	L/D/M	D	I/P/Y		\$100	\$100	\$200	\$200	\$200	\$800.00
Geo-cache site	Install site	L/D	D	P	\$100						\$100.00
Total					\$100	\$3200.00	\$32,300.00	\$368,400.00	\$400.00	\$400.00	\$404,800.00

PEND OREILLE RIVER WATER TRAIL SITES

Pend Oreille County will continue to follow the Water Trail Concept Plan and provide funding to continue to develop its county owned water trail sites. A detailed inspection of all sites will be completed and those launches needing improvements shall be addressed. Gregg’s Addition and Sandy Shores boat launches in particular need immediate repair and improvements. The County will work toward designing and installing interpretive kiosks according the Water Trail Committee’s design requirements. As funding is available, picnic tables and other amenities shall be provided. A restroom at one of the County sites would be a welcome addition. Guided paddle tours for school groups and kayaking/canoeing classes are types of programming that the county will develop. The County will investigate acquiring the land along the river known as Newport Lake State Park to be used as a boat access only water trail site. If acquired, this site also has great potential for providing additional outdoor recreation opportunities.

Table 51 Proposed Expenditures for county owned Pend Oreille River Water Trail Sites

Potential Funding	A/D/R	Type	
L = local funds D = donations/volunteers M = matching funds	A = Acquisition D = Development R = Renovation	P = Park element C = camping I = Interpretive element M = Motorized	EQ = Equestrian AD = Administrative T = Trails Y = Youth

Project	Program Elements	Potential Funding	A/D/R	Type	2014	2015	2016	2017	2018	2019	Total
Boat Launch Improvements	Grading/ gravel/ shore repair	L/D/M	R	P		\$10,000					\$10,000.00
Kiosks/interpretive signs	Site specific Water Trail design	L/D/M	D	I/P				\$1000	\$1000	\$1000	\$3000.00
Newport Lake State Park Area	Acquire property from State	L/D/M	A	AD	\$500						\$500.00
Picnic tables	Purchase materials	L/D	D	P				\$100	\$100	\$100	\$300.00
Restroom	Purchase/install	M	D	P						\$20,000	\$20,000.00

Geo-cache sites	Install	L/D	D	P	\$100	\$100			\$200.00		
Interp./ Env. Ed Programming	Guided paddle tours	L/D/M	D	I/P/Y			\$100	\$100	\$200	\$400.00	
Outdoor Rec Programming	Canoe/kayak water safety/ Leave no Trace camping	L/D/M	D	I/P/Y			\$100	\$100	\$200	\$400.00	
TOTAL					\$600.00	\$10,100.00	0	\$1300.00	\$1300.00	\$21,500.00	\$34,800.00

EAGLE’S NEST VIEWING AREA

Eagle’s Nest Viewing Area is currently undergoing renovation. When completed, the area will require only maintenance expenses. However, at some point the interpretive signs at the area need to be replaced with new, more current signs. A geo-cache installed at this site would encourage additional use.

Table 52 Proposed Expenses for Eagle’s Nest Viewing Area

Potential Funding	A/D/R	Type	
L = local funds D = donations/volunteers M = matching funds	A = Acquisition D = Development R = Renovation	P = Park element C = camping I = Interpretive element M = Motorized	EQ = Equestrian AD = Administrative T = Trails Y = Youth

Project	Program Elements	Potential Funding	A/D/R	Type	2014	2015	2016	2017	2018	2019	Total
Interpretive signs	Replace and improve existing signs	L/D/M	R	I/P		\$500					\$500.00
Geo-cache	Install geo-cache site	L/D	D	P	\$100						\$100.00
TOTAL					\$100.00	\$500.00					\$600.00

CRESCENT LAKE REST AREA

This site will also require primarily maintenance expenses. New interpretive signs and a geo-cache site are the only suggested improvements.

Table 53 Proposed Expenditures in Crescent Lake Rest Area

Potential Funding	A/D/R	Type	
L = local funds D = donations/volunteers M = matching funds	A = Acquisition D = Development R = Renovation	P = Park element C = camping I = Interpretive element M = Motorized rec	EQ = Equestrian AD = Administrative T = Trails Y = Youth

Project	Program Elements	Potential Funding	A/D/R	Type	2014	2015	2016	2017	2018	2019	Total
Interpretive signs	Replace and improve existing signs	L/D/M	R	I/P				\$500			\$500.00
Geo-cache	Install geo-cache site	L/D	D	P	\$100						\$100.00
TOTAL					\$100.00	\$500.00					\$600.00

BATEY BOULD ORV MOTORCYCLE TRAIL

Batey Boulder ORV Park, owned and operated by the US Forest Service, is a popular area for off-road motorcycle enthusiasts. Over the years, the trails have become eroded and some areas are dangerous. The Forest Service does not have the funds to maintain and repair the trails. This facility is important to residents and visitors to Pend Oreille County and every effort should be made to partner with the Forest Service so this area remains open to the public and is brought up to safe and enjoyable standards. There are several well established ORV groups in the area that are also interested in volunteering funds and labor to keep this area open. Pend Oreille County will take the lead to bring together all interested parties so that we all may work toward solving maintenance and renovation issues. The county shall coordinate and organize meetings as well as pursue matching grants to help fund the renovation of the trails at Batey Boulder.

Table 54 Proposed Expenditures at Batey Boulder

Potential Funding	A/D/R	Type	
L = local funds D = donations/volunteers M = matching funds	A = Acquisition D = Development R = Renovation	P = Park element C = camping I = Interpretive element M = Motorized	EQ = Equestrian AD = Administrative T = Trails Y = Youth

Project	Program Elements	Potential Funding	A/D/R	Type	2014	2015	2016	2017	2018	2019	Total
Meetings	USFS, POC, PANTRA, etc.	M	R	AD	\$500						\$500.00
Trails	Repair/relocate	M	R	P/M			\$10,000				\$10,000.00
TOTAL					\$500.00		\$10,000.00				\$10,500.00

EDGEWATER NORTH RECREATION AREA

Edgewater North Recreation Area is a proposed park site. It has not yet been officially designated as county park land. The area was recently logged and the logging trails, created during the process, provide good access into the area for 4-wheelers and off-road motorcycles. It is also an area that provides opportunities for hiking, horseback riding, cross-country skiing, snow shoeing, hunting and nature study. It is desired to maintain its natural aesthetics so improvement will be kept to a minimum. Initial expenses involve bringing in gravel to repair and construct trails. At a later date, a lot should be developed to organize parking. Most of the labor involving projects in this area will be donated by the local ATV club. Interpretive signs and trails would be very appropriate.

Table 55 Proposed Expenditures for Edgewater North Recreation Area

Potential Funding	A/D/R	Type
L = local funds D = donations/volunteers M = matching funds	A = Acquisition D = Development R = Renovation	P = Park element C = camping I = Interpretive element M = motorized EQ = Equestrian AD = Administrative T = Trails Y = Youth

Project	Program Elements	Potential Funding	A/D/R	Type	2014	2015	2016	2017	2018	2019	Total
Management Plan	P&R/ Forest/ Wildlife/Interp	L/D	D	AD		\$2000					\$2000.00
Trail Construction/ Repair	Repair eroded trails/make new trails	L/D/M	D/R	T/M			\$2000				\$2000.00
Parking Lot	Design /develop	L/D/M	D	P						\$5000	\$5000.00
Interpretive signs/ brochures	Natural resources/ LNT	L/D/M	D	I/P/T			\$500				\$500.00
Outdoor Rec Programming	Hiking, nature classes/ ORV events	L/D/M	D	I/P/Y				\$100	\$200	\$200	\$500.00
TOTAL						\$2000.00	\$2500.00	\$100.00	\$200.00	\$5200.00	\$10000.00

MAINTENANCE EXPENSES

Maintenance of existing county park areas is top priority. Each park area within the county shall have its own management plan that will include maintenance and replacement schedules for all facilities, structures and equipment. Maintenance expenses will increase as parks become more widely used. It is also planned to try to keep Pend Oreille County Park open year-round beginning in the year of 2017.

Table 56 Proposed expenditures on maintenance

Location	Expense	Potential Funding	2014	2015	2016	2017	2018	2019	Total
Pend Oreille County Park									
	Toilet pumping/cleaning	L/D	\$3750	\$4000	\$4200	\$9000	\$9000	\$9000	\$38950.00
	Supplies	L/D	\$200	\$200	\$200	\$250	\$250	\$250	\$1350.00
	Repair	L/D	\$1000	\$1000	\$1500	\$1500	\$2000	\$2000	\$9000.00
	Equipment	L/D/M	\$0	\$0	\$50	\$50	\$100	\$100	\$300.00
	Trail maintenance	L/D/M	\$200	\$200	\$200	\$200	\$200	\$200	\$1200.00
	Waste disposal	L/D	\$300	\$300	\$400	\$400	\$500	\$500	\$2400.00
	Tree inspection/removal	L/D/M	\$750	\$750	\$750	\$1000	\$1000	\$1000	\$5250.00
	Snow removal	L/D	\$100	\$100	\$500	\$500	\$500	\$500	\$2200.00
TOTAL									\$60650.00
Rustler's Gulch									
	Supplies	L/D							
	Repair	L/D/M	\$100	\$100	\$200	\$200	\$200	\$200	\$1000.00
	Equip.	L/D/M							
	Trail Maintenance	L/D/M	\$500	\$500	\$500	\$500	\$500	\$500	\$3000.00
	Tree inspection/removal	L/D/M	\$500	\$500	\$500	\$500	\$500	\$500	\$3000.00
	Snow removal	L/D	\$100	\$100	\$100	\$100	\$100	\$100	\$600.00
TOTAL									\$7600.00
Rustler's Gulch Trail									
	Trail maintenance	L/D/M	\$100	\$500	\$500	\$500	\$700	\$700	\$3000.00
	Sign maintenance/repair	L/D/M	\$100	\$200	\$200	\$200	\$300	\$300	\$1300.00
TOTAL									\$4300.00
Yocum Lake									
	Cleaning	L/D							

Supplies	L/D	\$100	\$100	\$100	\$100	\$200	\$200	\$800.00
Repair	L/D	\$100	\$100	\$200	\$200	\$300	\$300	\$1200.00
Waste disposal	L/D	\$50	\$100	\$100	\$100	\$200	\$200	\$750.00
Tree inspection/removal	L/D/M	\$500	\$100	\$500	\$100	\$500	\$100	\$1800.00
Snow removal	L/D	\$100	\$100	\$100	\$100	\$100	\$100	\$600.00
TOTAL								\$9450.00
Sweet Creek								
Toilet pumping/cleaning	L/D	\$3750	\$3750	\$3750	\$4000	\$4000	\$4000	\$23250.00
Supplies	L/D	\$100	\$200	\$250	\$250	\$300	\$300	\$1400.00
Repair	L/D	\$200	\$200	\$250	\$250	\$300	\$300	\$1500.00
Trail maintenance	L/D/M	\$100	\$100	\$200	\$200	\$200	\$200	\$1000.00
Waste removal	L/D	\$500	\$500	\$500	\$600	\$600	\$700	\$3400.00
Tree inspection/removal	L/D/M	\$750	\$750	\$750	\$750	\$800	\$800	\$4600.00
Snow removal	L/D	\$50	\$50	\$100	\$100	\$100	\$100	\$500.00
TOTAL								\$35650.00
Eagle's Nest Viewing Area								
Cleaning	L/D	\$50	\$50	\$75	\$75	\$100	\$100	\$450.00
Repair	L/D/M	\$50	\$50	\$75	\$75	\$100	\$100	\$450.00
TOTAL								\$900.00
Crescent Lake								
Cleaning	L/D	\$50	\$50	\$75	\$75	\$75	\$100	\$425.00
Repair	L/D/M	\$50	\$50	\$75	\$75	\$75	\$100	\$425.00
TOTAL								\$850.00
Edgewater North								
Cleaning	L/D	\$50	\$50	\$75	\$75	\$75	\$75	\$400.00
Repair	L/D/M	\$50	\$50	\$75	\$75	\$75	\$75	\$400.00
Trail maintenance	L/D/M	\$1500	\$750	\$750	\$1000	\$1000	\$1500	\$6500.00
Waste removal	L/D	\$50	\$50	\$75	\$75	\$100	\$100	\$450.00
Tree inspection/removal	L/D/M	\$500	\$500	\$500	\$500	\$500	\$500	\$3000.00
Snow removal	L/D	\$250	\$250	\$250	\$250	\$300	\$300	\$1600.00
TOTAL								\$12350.00
GRAND TOTAL		\$16600.00	\$16350.00	\$18625.00	\$23925.00	\$25850.00	\$26100.00	\$127450.00

TOTAL EXPENDITURES

Table 57 Total Proposed Expenditures 2014-2019

Area/Item	2014	2015	2016	2017	2018	2019	TOTAL
Personnel/General	\$20,320	\$20,820	\$32,800	\$32,800	\$33,800	\$34,300	\$174,840.00
Pend Oreille County Park	\$32,900	\$28,900	\$13,200	\$73,300	\$21,300	\$46,400	\$216,000.00
Rustler's Gulch	\$7500	\$11,000	\$1000	0	\$7500	0	\$27,000.00
Rustler's Gulch Trail	\$159,500	\$1000	\$200	\$200	\$200	\$200	\$161,300.00
Yocum Lake	0	\$2000	0	\$3000	\$5000	\$5000	\$15000.00
Sweet Creek	\$100	\$3200	\$32,300	\$368,400	\$400	\$400	\$404,800.00
Eagle's Nest	\$100	\$500	0	0	0	0	\$600.00
Water Trail	\$600	\$10,100	0	\$1300	\$1300	\$21,500	\$34,800.00
Crescent Lake	\$100	\$500	0	0	0	0	\$600.00
Edgewater North	\$0	\$2000	\$2500	\$100	\$200	\$5200	\$10,000.00
Batey Boulder	\$500	0	\$10,000	0	0	0	\$10,500.00
Maintenance	\$16,350	\$16,100	\$18,375	\$23,825	\$25,850	\$26,100	\$126,600.00
TOTAL	\$237,970.00	\$96,120.00	\$110,375.00	\$502,925.00	\$95,550.00	\$139,100.00	\$1,182,040.00