

Pend Oreille County, Washington

Resolution No. 2014-04

**EQUIPMENT RENTAL AND REVOLVING FUND
Vehicle and Equipment Rates**

WHEREAS, R.C.W. 36.33A directs every County to establish, by resolution, an "equipment rental and revolving fund" (ER&R);

WHEREAS, R.C.W. 36.33A directs the County to set rates to cover all costs of maintenance and repair, material and supplies consumed in consumed in operating or maintaining the equipment, and the future replacement thereof;

WHEREAS, the Board of County Commissioners has adopted Resolution 2012- 34 establishing policy and procedures to set rates in compliance with State law and proper accounting practice;

WHEREAS, the County Engineer is proposing to set the following rates beginning January 1, 2014;

WHEREAS, the Board has extensively reviewed the provided information for ER&R used to establish the following rates;

WHEREAS, the Board has determined the fund balance for ER&R is adequate for 2014, neither in deficit nor in excess of needs;

NOW, THEREFORE

IT IS HEREBY RESOLVED that the following rates for the 502 - Equipment Rental and Revolving Fund are adopted for use beginning January 1, 2014:

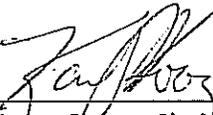
1. ER&R Fleet Vehicles and Equipment
 - a. Service and Repairs
 - i. Actual labor, equipment, material and outside service and parts at cost
 - b. Fuel
 - i. Delivered fuel cost
 - ii. Fuel Service Charge at \$0.06 per gallon
 - c. Capital Replacement
 - i. Determined for each vehicle as described in the ER&R Policy and Procedure resolution

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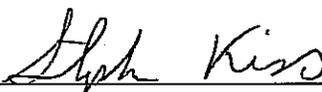
- d. Overhead
 - i. \$141.99 per month for each vehicle
- 2. County Vehicles other than ER&R Fleet
 - a. Service and Repairs
 - i. Actual labor, equipment, material and outside service and parts at cost
 - ii. Overhead of 10.9% of actual cost
 - b. Fuel
 - i. Delivered fuel cost
 - ii. Fuel Service Charge at \$0.06 per gallon
- 3. Outside Agency
 - a. Service and Repairs
 - i. Actual labor, equipment, material and outside service and parts at cost
 - ii. Overhead of 10.9% of actual cost
 - iii. Indirect Cost Allocation of 13.42% of cost plus overhead
 - b. Fuel
 - i. Delivered fuel cost
 - ii. Fuel Service Charge at \$0.06 per gallon

ADOPTED this 14th day of January, 2014.

BOARD OF COUNTY COMMISSIONERS



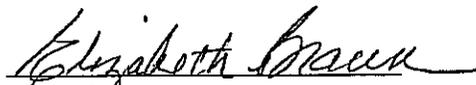
Karen Skoog, Chair



Stephen Kiss, Vice-Chair



Mike Manus, Member

ATTEST: 
Clerk of the Board