



WASHINGTON STATE DEPARTMENT OF
Natural Resources
PETER GOLDMARK - Commissioner of Public Lands

AMENDMENT TO INTERLOCAL AGENCY AGREEMENT

Agreement No. ILA 14-248

BACKGROUND

The Washington State Department of Nature Resources and Pend Oreille County entered into Agreement No. ILA 14-248 on the 21st day of April, 2014.

The parties now desire to amend this Agreement under the following terms and conditions:

SECTION 1 AMENDMENTS

- 1.1 Extend period of performance.** The first sentence of section 2.01 is amended to read, "The period of performance of this Agreement shall begin on March 30, 2014, and end on June 30, 2015, unless terminated sooner as provided herein."
- 1.2 Increase payment amount.** The second sentence of Section 3.01 Payment is amended to read, "The parties estimate that the cost of accomplishing the work will not exceed Fifty Nine Thousand Six Hundred Ninety Eight Dollars (\$59,698.00)."

The amended Exhibits A and B describe additional work as specified in Exhibit A attached hereto.

SECTION 2 EFFECTIVE DATE

The amended provisions shall become effective as of May 15, 2015.

COPY

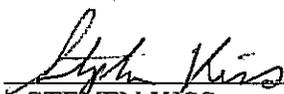
SECTION 3 CONFIRMATION OF AGREEMENT

All other terms of the Agreement not inconsistent with this Amendment are hereby affirmed and ratified.

IN WITNESS WHEREOF, the parties have executed this Agreement.

PEND OREILLE BOARD OF COUNTY
COMMISSIONERS

Dated: May 19, 2015

By: 
Title: Commissioner
Address: 625 W 4th St
PO Box 5025
Newport, WA 99156
Phone: (509) 447-4119

STATE OF WASHINGTON
DEPARTMENT OF NATURAL RESOURCES

Dated: _____, 20__

By: _____
Title: KRISTIN SWENDDAL
Division Manager
Address: 1111 Washington St SE
MS 47027
Olympia, WA 98504-7027

EXHIBIT A TO THIS AMENDMENT

Attachment A STATEMENT OF WORK

Task 1 – Notification

Step 4 – Weed Board staff, Sharon Sorby, will develop a press release describing and announcing the project as well as a newsletter article for the PUD's publication that goes out to all PUD rate-payers.

Task 4 – Survey and Management

The Washington State portion of the management work will start at the upriver end, at the state line, traveling along the east shore for half of a day, then travelling back along the west shore. This will occur for the 3 days available or until the area where last year's work ended is reached. If more time is available, the contractor will return to Riverbend to work that area. Water levels are already retreating, but flows could start to increase if snow melt from Montana increases rapidly. The window is most likely to be short for accomplishing this work.

GPS points will be collected for treated sites and entered into a GIS map layer.

Task 5 – Deliverables

Weed Board staff, Sharon Sorby and Loretta Nichols, will prepare the draft and final reports. County GIS specialist, Josh Shelton, will prepare the GIS map layers to include in the reports. Weed Board staff, Loretta Nichols will develop and submit the final invoice.

SCHEDULE

Task 4 – Survey and Management

The first season's field work was completed by mid-September 2014. The second season's field work should begin May 19, 2014.

Task 5 – Deliverables

Invoices will be submitted every 1-3 months. The draft report will be submitted by January 31, 2015 and the final by June 19, 2015, along with the final invoice.

DELIVERABLES

Weed Board staff, Sharon Sorby and Loretta Nichols, will submit a draft report and a final report including the following information:

- Overall project description
 - o Identification of partners, contractors, and/or co-operators.
 - o A description of who performed the work; if the work was performed by a contractor, we will cite the contract.
 - o A description of the project's role in the aquatic integrated management plan for the Box Canyon reservoir as well as its role in the larger Clark Fork, Pend Oreille and Upper Columbia watershed aquatic weed management projects.
 - o A summary of specific results achieved.
 - o A critique what worked well and what didn't work well.

- Methods and materials
 - o We will specify number and skill sets of staff
 - o We will specify equipment and supplies used
 - o We will specify the types and amounts of chemicals used
- Funding
 - o We will describe overall project funding and how DNR funds were the driver making our portion of the larger project possible.
- We will give detailed descriptions and maps of the project area, using PARs and collected GPS points.
 - o We will give a broad assessment of the area surveyed and treated
 - o We will include maps
 - o We will calculate the square footage treated and the acreage surveyed
 - o We will include the river shoreline miles surveyed
 - o We will include the priority weed species surveyed and treated
 - o We will note any secondary weed species surveyed and treated
- We will include any know plans for future management along the river shoreline
 - o We will give a description of any known existing restoration strategies and efforts to prevent re-colonization by invasive species along the shoreline
 - o We will describe any other actions that should take place along the shoreline if more funding were to become available.
- We will include photo documentation before, during, and after the project.

EXHIBIT A TO THIS AMENDMENT

**Attachment B
BUDGET**

Invoice Identification and Information

Each invoice voucher submitted by Pend Oreille County to the Department will clearly reference "Contract Number 14-248" and be sent to the DNR Project Manager.

Project Total: \$59,698.00

Cost Breakdown:

2014 DNR RFP Cost Proposal by Work Plan Task					
Tasks		Personnel	Travel	Misc.	Total
<u>Task 1 – Notification</u>					
<i>Step 1 – Database Development</i>	Step Subtotal	\$414.12			\$414.12
<i>Step 2 – Notice Development</i>	Step Subtotal	\$333.12			\$333.12
<i>Step 3 – Notice Mailing</i>	Step Subtotal	\$2,703.52	\$165.00	\$578.17	\$3,446.69
	Task Total	\$3,450.76	\$165.00	\$578.17	\$4,193.93
<u>Task 2 – Sub Contractor Contract</u>	Task Total	\$1,144.88	\$0.00	\$470.00	\$1,614.88
<u>Task 3 – Containment Curtain Construction</u>	Task Total	\$1,248.32	\$68.75	\$1,492.40	\$2,809.47
<u>Task 4 - Conduct Survey, Document Results, Implement Management</u>	Task Total	\$12,493.08	\$660.00	\$16,293.69	\$29,446.77
<u>Task 5 – Deliverables</u>					
<i>Step 1 – Draft Report and Map</i>	Step Subtotal	\$2,573.44	\$0.00	\$0.00	\$2,573.44
<i>Step 2 – Final Report, Map and Invoice</i>	Step Subtotal	\$1,907.20	\$0.00	\$0.00	\$1,907.20
	Task Total	\$4,480.64	\$660.00	\$0.00	\$5,140.64
Subtotal - Direct					\$43,205.69
Indirect Charges, 12.71%					\$5,491.44
Total Project 2014					\$48,697.13

2015 Amendment Cost Proposal by Work Plan Task					
Tasks		Personnel	Travel	Misc.	Total
<u>Task 1 – Notification</u>					
<i>Step 1 – Database Development</i>	Step Subtotal	\$0.00			\$0.00
<i>Step 2 – Notice Development</i>	Step Subtotal	\$0.00			\$0.00
<i>Step 3 – Notice Mailing</i>	Step Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
	Task Total	\$0.00	\$0.00	\$0.00	\$0.00
<u>Task 4 - Conduct Survey, Document Results, Implement Management</u>					
	Task Total	\$0.00	\$0.00	\$9,240.36	\$9,240.36
<u>Task 5 – Deliverables</u>					
<i>Step 1 – Draft Report and Map</i>	Step Subtotal	\$158.44	\$0.00	\$0.00	\$158.44
<i>Step 2 – Final Report, Map and Invoice</i>	Step Subtotal	\$203.15	\$0.00	\$0.00	\$203.15
	Task Total	\$361.59	\$0.00	\$0.00	\$361.59
Subtotal - Direct		\$361.59	\$0.00	\$9,240.36	\$9,601.95
Indirect Charges, 14.56%		\$52.65	\$0.00	\$1,345.40	\$1,398.04
Total Project		\$414.24	\$0.00	\$10,585.76	\$10,999.99

Total Project 2014	\$48,697.13
Total Project 2015	\$10,999.99
Grand Total	\$59,697.12