

**Pend Oreille County,  
Newport Washington**

Resolution No. 2017- 31

**EQUIPMENT RENTAL AND REVOLVING FUND  
Vehicle and Equipment Rates  
2018**

WHEREAS, RCW 36.33A directs every County to establish, by resolution, an “equipment rental and revolving fund” (ER&R);

WHEREAS, RCW 36.33A directs the County to set rates to cover all costs of maintenance and repair, material and supplies consumed in operating or maintaining the equipment, and the future replacement thereof;

WHEREAS, the Board of County Commissioners has adopted Resolution 2015-29 establishing policy and procedures to set rates in compliance with State law and proper accounting practice;

WHEREAS, the County Engineer is proposing to set the following rates beginning January 1, 2018;

WHEREAS, the Board has extensively reviewed the provided information for ER&R used to establish the following rates;

WHEREAS, the Board has determined the fund balance for ER&R is less than the amount desired to assure continuity of fund operation;

Whereas, the board has included a small adjustment in the overhead charge to increase the ER&R Fund Balance;

NOW, THEREFORE

IT IS HEREBY RESOLVED that the following rates for the 502 - Equipment Rental and Revolving Fund are adopted for use beginning January 1, 2018:

1. ER&R Fleet Vehicles and Equipment
  - a. Service and Repairs
    - i. Actual labor, equipment, material and outside service and parts at cost
  - b. Fuel
    - i. Delivered fuel cost
    - ii. Fuel Service Charge at \$0.0528 per gallon
  - c. Capital Replacement
    - i. Determined for each vehicle as described in the ER&R Policy and Procedure resolution
  - d. Overhead
    - i. \$132.84 per month for each vehicle
2. County Vehicles other than ER&R Fleet
  - a. Service and Repairs
    - i. Actual labor, equipment, material and outside service and parts at cost
    - ii. Overhead of 8.2% of actual cost
  - b. Fuel
    - i. Delivered fuel cost
    - ii. Fuel Service Charge at \$0.0528 per gallon
3. Outside Agency
  - a. Service and Repairs
    - i. Actual labor, equipment, material and outside service and parts at cost
    - ii. Overhead including Indirect cost allocation of 23.2% of actual cost
  - b. Fuel
    - i. Delivered fuel cost
    - ii. Fuel Service Charge including Indirect Cost Allocation at \$0.0607 per gallon

ADOPTED this 24<sup>th</sup> day of July, 2017.

PEND OREILLE COUNTY  
BOARD OF COMMISSIONERS

Absent  
Karen Skoog, Chair

Stephen Kiss  
Stephen Kiss, Vice-Chair

Mike Manus  
Mike Manus, Member

ATTEST:

Rhonda Cary  
Rhonda Cary, Clerk of the Board

APPROVED AS TO FORM:

Dolly Hunt  
Dolly Hunt, Prosecuting Attorney