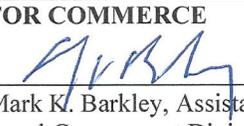


Amendment

A-2017-46  
 Contract Number: 17-63320-001  
 Amendment Number: A

JUN 28 AM 06:17

Washington State Department of Commerce  
 Local Government Division  
 Growth Management Services  
 Eastern Washington 2016 Environmental Permitting Grant

<b>1. Contractor</b> Pend Oreille County PO Box 5025 Newport, WA 99156-5025		<b>2. Contractor Doing Business As (optional)</b> N/A	
<b>3. Contractor Representative (only if updated)</b> Gregg Dohrn Project Manager/County Planning Consultant (206) 679-7507 <a href="mailto:greggdohrn@comcast.net">greggdohrn@comcast.net</a>		<b>4. COMMERCE Representative (only if updated)</b> William Simpson, AICP Senior Planner (509) 280-3602 <a href="mailto:william.simpson@commerce.wa.gov">william.simpson@commerce.wa.gov</a> 10 N. Post St. Suite #445 Spokane, WA 99201	
<b>5. Original Contract Amount (and any previous amendments)</b> \$250,000	<b>6. Amendment Amount</b> \$0		<b>7. New Contract Amount</b> \$250,000
<b>8. Amendment Funding Source</b> Federal: State: X Other: N/A:		<b>9. Amendment Start Date</b> Date of Execution	<b>10. Amendment End Date</b> June 30, 2017
<b>11. Federal Funds (as applicable):</b> N/A	<b>Federal Agency:</b> N/A	<b>CFDA Number:</b> N/A	
<b>12. Amendment Purpose:</b> Contractor proposed statement of work and budget amendments.			
COMMERCE, defined as the Department of Commerce, and the Contractor, as defined above, acknowledge and accept the terms of this Contract As Amended and attachments and have executed this Contract Amendment on the date below to start as of the date and year referenced above. The rights and obligations of both parties to this Contract As Amended are governed by this Contract Amendment and the following other documents incorporated by reference: Contractor Terms and Conditions including Attachment "A" – Scope of Work, Attachment "B" – Budget. A copy of this Contract Amendment shall be attached to and made a part of the original Contract between COMMERCE and the Contractor. Any reference in the original Contract to the "Contract" shall mean the "Contract as Amended".			
<b>FOR CONTRACTOR</b>  _____ Karen Skoog, Chair Board of Commissioners Pend Oreille County  6-26-17 _____ Date		<b>FOR COMMERCE</b>  _____ Mark K. Barkley, Assistant Director Local Government Division  6/28/2017 _____ Date  <b>APPROVED AS TO FORM ONLY</b>  Sandra Adix _____ Assistant Attorney General  3/20/2014 _____ Date	

## Amendment

This Contract is amended as follows:

**Attachment A Scope of Work** is hereby revised as follows:

- Multiple references to “*Activity Reports*” are removed and consolidated under Task 10.
- Task 1: The “*Public Participation Plan*” deliverable is removed.
- Task 2: The deliverable “*Feasibility Assessments, Reports, and Discussions Guides*” is added with a deadline of June 30, 2017.
- Task 3: the deliverable “*Correspondence and supplemental reports to the Tribes Class 1 redesignation request*” is added with a deadline of June 30, 2017.
- Task 4: The deliverable deadline is revised from January 31 to May 31, 2017.
- Task 5: Deliverables 2-4 are removed, and the deadline for Deliverable 1 is revised from January 31 to June 30, 2017.
- Task 6 “*Cultural Resource Assessment*” and Task 8 “*Timber Lands Assessments*” are not funded under this grant, and removed. The remaining tasks are renumbered accordingly.
- Task 6 (formerly Task 7): The action is updated to include “*This task may also include an assessment of alternative routes and/or the construction of new roads that may be needed to serve alternative sites.*”
- Task 6 (formerly Task 7): Deliverables 1-3 are removed. And a new deliverable labeled “*Alternative Access analysis*” is added with a deadline of June 30, 2017.
- Task 7 (formerly Task 9): The deliverable deadline is revised from April 30 to June 30, 2017.
- Task 8 (formerly Task 10): The action is updated to include “*Capital facility needs will be identified and time permitting, research on funding strategies will be conducted.*” The Deliverables are revised to match the Budget attachment and the deadline for Deliverables 1-5 is June 30, 2017.
- Task 9 (former Task 11): The action is update to include “*This task may include the preparation of an air quality model to assess potential air quality impacts and to assist in site selection.*” The deliverable deadline is revised from June 15 to June 30, 2017.
- Task 10 (formerly Task 12): The term “monthly” is removed for the activity reports. Additional actions terms are added to include “*It is understood by the parties that the funds may be reallocated between tasks provided that the total contract amount is not exceeded, and the cumulative total funds transferred between tasks does not exceed 10% of the total grant budget without first consulting COMMERCE.*” Activity report deadlines are revised to be January 31, 2017 and May 31, 2017. A new deliverable labeled “Closeout report and invoice” with a deadline of June 30, 2017, is added.

*Attachment A  
Pend Oreille County  
Industrial Development Project of Statewide Significance  
Department of Commerce Grant #17-63320-001/A-2016-67  
Amended Scope of Work Including Amendment #1  
June 19, 2017*

**Attachment B Budget** is hereby revised as follows:

- Task 1 is decreased from \$70,000 to \$27,000
- Task 2 is increased from \$15,000 to \$37,000
- Task 3 is increased from \$15,000 to \$24,000
- Task 4 is decreased from \$10,000 to \$6,000
- Task 5 is increased from \$20,000 to \$33,000
- Task 6 and Task 8 are removed, and the subsequent Tasks are renumbered.
- Task 6 (Formerly Task 7) is increased from \$20,000 to \$25,000
- Task 8 (Formerly Task 10) is increased from \$40,000 to \$48,000
- Task 9 (Formerly Task 11) is increased from \$15,000 to \$27,000
- Task 10 (Formerly Task 12) is decreased from \$20,000 to \$18,000

See Attachments.

ALL OTHER TERMS AND CONDITIONS OF THIS CONTRACT REMAIN IN FULL FORCE AND EFFECT.

*Attachment A  
Pend Oreille County  
Industrial Development Project of Statewide Significance  
Department of Commerce Grant #17-63320-001/A-2016-67  
Amended Scope of Work Including Amendment #1  
June 19, 2017*

**Attachment A  
Pend Oreille County  
Industrial Development Project of Statewide Significance  
Department of Commerce Grant #17-63320-001/A-2016-67  
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June 19, 2017**

Upon authorization to proceed from the Department of Commerce, Pend Oreille County in active consultation with the Kalispel Tribe and the Project Sponsor, will initiate the following tasks in support of the potential siting of a new industrial development project of statewide significance in Pend Oreille County.

**Task 1 Public Participation, Agency Coordination, and Communications**

The County has designated a Project Manager to facilitate the preliminary planning, environmental studies, and the opportunities for public review and comment on the proposed economic development project of statewide significance. This task will include a written plan will be prepared to guide communication between the stakeholders including, but not limited to the County elected officials and staff, HiTest Sand, the Kalispel Tribe, the Port of Pend Oreille, the Pend Oreille EDC, Pend Oreille PUD, the Town of Cusick, the Washington State Department of Commerce, the Washington State Department of Ecology, local schools and local job training programs. A website will be established and maintained to provide the public with ready access to information about the proposed project. The Project Manager will be responsible for coordinating communication and preliminary planning activities of local agencies and will be the primary point of contact for the sponsor of the project of statewide significance.

**Task 2 Coordination with the Project Sponsor**

It is the intent of the County to assist with the assessment of potential sites and to conduct environmental studies that will assist the Project Sponsor in designing the proposed development to avoid and minimize to the greatest extent possible potential adverse environmental impacts and to facilitate a thorough environmental review in a timely manner. As a result, close coordination with Project Sponsor, a Canadian company, will be required.

- a. This task may include the identification and a preliminary assessment of the feasibility of locating the proposed industrial facility at an alternative site(s) in Pend Oreille County. This could include sites that may result in the avoidance or minimization of adverse environmental impacts, particularly air quality.

### **Task 3 Coordination with the Kalispel Tribe**

The Kalispel Tribe owns property in the immediate vicinity of the proposed project site and the reservation is located across the Pend Oreille River, less than two miles away. Given their close proximity to the proposed project site and long standing interest in the preservation of natural resources, close coordination between the Project Sponsor, the Tribe, and the County is of critical importance. This includes not only matters directly related to the proposed project, but also the corresponding sub-area planning process that will determine where future development will be allowed and where it will not be allowed. The County will actively consult on a government-to-government basis with the Tribe throughout this planning project and will seek to execute a written joint planning agreement documenting how this will be accomplished. This agreement may take the form of a work plan to guide the preparation of the sub-area plan for the Cusick/Usk Urban Growth Area.

- a. In addition, this task may include activities associated with the Tribe's proposed redesignation of the Reservation as a Class 1 area in accordance with the provisions of the Clean Air Act.

### **Task 4 SEPA/NEPA/GMA/SMA Coordination**

The County will prepare and implement a strategy to integrate the required environmental review under SEPA, the potential environmental review under NEPA, with the state agency and public review required under the Washington State Growth Management Act, and if applicable the state agency and public review under the Washington State Shoreline Management Act. This may involve a phased environmental review and the task may include the preparation of a SEPA Threshold Determination and EIS Scoping Documents. The feasibility of a Planned Action EIS may also be explored.

- a. This task will include coordination with the Washington State Department of Ecology.

### **Task 5 Wetlands/Frequently Flooded Areas Assessment**

There are several wetlands and frequently flooded areas on and near the site, depicted on county maps. A site assessment must be conducted by a qualified wetland professional to more clearly identify these areas and to classify the wetlands. Based on the results of the initial report, selected wetlands may be delineated and buffers recommended in order to determine where building is and isn't appropriate. A survey may be conducted to document the area's most susceptible to flooding. Through this process the County's GIS layers may be updated to facilitate the protection of environmentally sensitive areas. This information will be used to identify the areas on and near the

project site most suitable for development and those areas that are not suitable for development that should be designated for protection.

### **Task 6 Transportation Studies**

Preliminary consultations with the Project Sponsor indicate the raw materials will be shipped to the site primarily by train and that products will be distributed primarily by trucks. The Port of Pend Oreille will assess options for extending a rail spur to serve the site. Depending on the options identified, there may be a need to realign, relocate, and/or vacate a county road. In addition, improvements may be required to make an existing county road an all-weather road to accommodate heavy trucks. A traffic study may also be required to determine if a truck route needs to be designated, and whether improvements may be required to State Route 20 or 211 to accommodate safe turning movements.

- a. This task may also include an assessment of alternative routes and/or the construction of new roads that may be needed to serve alternative sites.

### **Task 7 Engineering Services**

The small town of Cusick has been served by a number of different engineering firms over the years and it is possible that the water system plans are not consistent with the sewer system plans and questions may arise as to how best to serve the proposed industrial development. As a result, some funding is being set aside so that the County, in partnership with the Town and the Kalispel Tribe can retain an independent engineer to provide objective third party answers to critical questions regarding water and sewer service.

### **Task 8 Sub-Area Planning/Major Industrial Development Designation**

The Ponderay Newsprint Company industrial site is located just outside of the Cusick/Usk Urban Growth Area. Depending on the exact location chosen by HiTest Sand, an amendment to the County Comprehensive Plan and a rezone may be required. In addition, there may be a need to amend the Town of Cusick's Water and/or Sewer Service area boundaries to serve the proposed HiTest facility. The County will explore the feasibility of designating the site as a Major Industrial Development in accordance with the provisions of the Washington State Growth Management Act and include the site in the Cusick/Usk Urban Growth Area. This may involve preparation of comprehensive plan amendments, amendments to the zoning map, and updated development regulations. This task will also involve the assessment of the capacity of local infrastructure to serve the facility without creating future service delivery issues and will include data gathering and research and the initiation of a sub-area planning process that would include the Kalispel Tribe, the Port of Pend Oreille, Vaagen Brothers Timber Company, Ponderay Newsprint Company, the Pend Oreille PUD, and local property owners. This task may also include the preparation of interim

land use controls and the identification of lands that should be protected through an Open Space Designation, Conservation Easements, and/or the establishment of a Natural Resource Conservation Zone.

- a. It is assumed that the Ponderay Newsprint Company mill will continue to operate and the proposed development activity will result in a net increase of jobs. There is however, concern in the community that market forces may cause the parent company of Ponderay Newsprint to close the mill. If this were to occur, it could have an effect on the design and operation of the new facility and on the complex discussions regarding the provision of electricity to the site. If the neighboring mill were to close, local resources will be mobilized to deal with the potentially disastrous consequences and a study examining the re-use potential of the mill facilities would need to be conducted.
- b. This task will include the preparation of a sub-area plan for the Cusick/Usk Urban Growth Area and may include the preparation of draft amendments to the County Comprehensive Plan and Development Regulations to support economic development activities in the future, the identification of capital facilities necessary to implement the sub-area plan, and the preparation of funding strategies.

### **Task 9 Environmental Baseline Studies**

Given the ambitious schedule for this project, it may be necessary to initiate some environmental baseline studies in support of completing the required SEPA Checklist and making the required SEPA Threshold Determination. Air quality is the most likely area that would be addressed, but this task could include other environmental studies mutually identified by the County and the Kalispel Tribe.

- a. This task will involve the preparation of air quality models necessary to support the location and design of a facility that meets applicable air quality standards.

### **Task 10 Project Management**

This will include preparation of a monthly activity report and invoices, as well as required printing, publication of notices, mailings, mapping services, and supplies.

- a. The Scope of Services will be performed in accordance with the attached budget worksheet. It is understood by the parties that the funds may be reallocated between tasks provided that the total contract amount is not exceeded. It is further understood that all state funds must be expended by June 30, 2017.

Attachment A  
Pend Oreille County  
Industrial Development Project of Statewide Significance  
Department of Commerce Grant #17-63320-001/A-2016-67  
Amended Scope of Work Including Amendment #1  
June 19, 2017

TASK	ACTIONS/DELIVERABLES	DEADLINE
<p><b>1. Public Participation, Agency Coordination, and Communications</b></p>	<p><b>Action:</b> The County has designated a Project Manager to facilitate the preliminary planning, environmental studies, and the opportunities for public review and comment on the proposed economic development project of statewide significance.</p> <p>This task will include the preparation of a written plan will be prepared to guide communication between the stakeholders including, but not limited to the County elected officials and staff, HiTest Sand, the Kalispel Tribe, the Port of Pend Oreille, the Pend Oreille EDC, Pend Oreille PUD, the Town of Cusick, the Washington State Department of Commerce, the Washington State Department of Ecology, local schools and local job training programs. A website will be established and maintained to provide the public with ready access to information about the proposed project.</p> <p><b>Deliverables:</b></p> <ol style="list-style-type: none"> <li>1. Communication Plan</li> <li>2. Project Website</li> </ol>	<ol style="list-style-type: none"> <li>1. December 31, 2016</li> <li>2. November 30, 2016</li> </ol>
<p><b>2. Coordination with Project Sponsor</b></p>	<p><b>Action:</b> It is the intent of the County to conduct environmental studies that will assist the Project Sponsor in designing the proposed development to avoid and minimize to the greatest extent possible potential adverse environmental impacts and to facilitate a thorough environmental review in a timely manner.</p> <p>Close coordination with Project Sponsor, a Canadian Company, will be required. It is anticipated that this task may include the organization of a tour for community leaders, including representatives of the Kalispel Tribe, of a comparable facility.</p> <p>This task may include the identification and a preliminary assessment of the feasibility of locating the proposed industrial facility at an alternative</p>	

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 June 19, 2017

	<p>site(s) in Pend Oreille County. This could include sites that may result in the avoidance or minimization of adverse environmental impacts, particularly air quality.</p> <p><b>Deliverable:</b></p> <ol style="list-style-type: none"> <li>1. Feasibility assessments, reports, and discussion guides.</li> </ol>	<ol style="list-style-type: none"> <li>1. June 30, 2017</li> </ol>
<p><b>3. Coordination with the Kalispel Tribe</b></p>	<p><b>Action:</b> The Kalispel Tribe owns property in the immediate vicinity of the proposed project site and the reservation is located across the Pend Oreille River, less than two miles away. Given their close proximity to the proposed project site and long standing interest in the preservation of natural resources, close coordination between the Project Sponsor, the Tribe, and the County is of critical importance. This includes not only matters directly related to the proposed project, but also the corresponding sub-area planning process that will determine where future development can and will not occur.</p> <p>The County will actively consult on a government-to-government basis with the Tribe throughout this planning project and will seek to execute a written joint planning agreement documenting how this will be accomplished.</p> <p><b>Deliverable:</b></p> <ol style="list-style-type: none"> <li>1. Joint Planning Agreement/Scope of Work</li> <li>2. Correspondence and supplemental reports to the Tribes Class 1 redesignation request.</li> </ol>	<ol style="list-style-type: none"> <li>1. January 31, 2017</li> <li>2. June 30, 2017</li> </ol>
<p><b>4. SEPA/NEPA/ GMA/ SMA Coordination</b></p>	<p><b>Action:</b> The County will prepare a strategy to integrate the required environmental review under SEPA, and the permits to be issued by the County, with the environmental reviews and permits to be issued by the Washington State Department of Ecology.</p> <p><b>Deliverable:</b></p> <ol style="list-style-type: none"> <li>1. Permitting Memorandum</li> </ol>	<ol style="list-style-type: none"> <li>1. May 31, 2017</li> </ol>

Attachment A  
 Pend Oreille County  
 Industrial Development Project of Statewide Significance  
 Department of Commerce Grant #17-63320-001/A-2016-67  
 Amended Scope of Work Including Amendment #1  
 June 19, 2017

<p><b>5. Wetlands/ Frequently Flooded Areas Assessment</b></p>	<p><b>Action:</b> There are several wetlands and frequently flooded areas on and near the site, depicted on county maps.</p> <p>A site assessment must be conducted by a qualified wetlands professional to more clearly identify these areas and to classify the wetlands. Based on the results of the initial report, selected wetlands will be delineated and buffers recommended in order to determine where building is and isn't appropriate. A survey will also be conducted to document the areas most susceptible to flooding. Through this process the County's GIS layers will be updated to facilitate the protection of environmentally sensitive areas. This information will be used to identify the areas on and near the project site most suitable for development and those areas that are not suitable for development that should be designated for protection.</p> <p><b>Deliverables:</b> 1. Draft Wetlands Identification and Classification Report</p>	<p>1. June 30, 2017</p>
<p><b>6. Transportation Studies</b></p>	<p><b>Action:</b> Preliminary consultations with the Project Sponsor indicate the raw materials will be shipped to the site primarily by train and that products will be distributed primarily by trucks. The Port of Pend Oreille will assess options for extending a rail spur to serve the site. Depending on the options identified, there may be a need to realign, relocate, and/or vacate a county road. In addition, improvements may be required to make an existing county road an all-weather road to accommodate heavy trucks. A traffic study may also be required to determine if a truck route needs to be designated, and whether improvements may be required to State Route 20 or 211 to accommodate safe turning movements.</p>	

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Department of Commerce Grant #17-63320-001/A-2016-67  
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June 19, 2017

	<p>This task will include an assessment of alternative routes and/or the construction of new roads that may be needed to serve alternative sites.</p> <p><b>Deliverables:</b> 1. Draft Alternative Access Analysis memo/report.</p>	<p>1. June 30, 2017</p>
<p><b>7. Engineering Services</b></p>	<p><b>Action:</b> The small town of Cusick has been served by a number of different engineering firms over the years and it is possible that the water system plans are not consistent with the sewer system plans and questions may arise as to how best to serve the proposed industrial development. As a result, some funding is being set aside so that the County, in partnership with the Town and the Kalispel Tribe can retain an independent engineer to provide objective third party answers to critical questions regarding water and sewer service.</p> <p><b>Deliverable:</b> 1. Draft Sewer and Water System Assessment</p>	<p>1. June 30, 2017</p>
<p><b>8. Sub-Area Planning/Major Industrial Development Designation</b></p>	<p><b>Action:</b> The Ponderay Newsprint Company industrial site is located just outside of the Cusick/Usk Urban Growth Area. Depending on the exact location chosen by HiTest Sand, an amendment to the County Comprehensive Plan and a rezone may be required. In addition, there may be a need to amend the Town of Cusick's Water and or Sewer Service area boundaries to serve the proposed HiTest facility. The County will explore the feasibility of designating the site as a Major Industrial Development in accordance with the provisions of the Washington State Growth Management Act and include the site in the Cusick/Usk Urban Growth Area. This will involve preparation of comprehensive plan amendments, amendments to the zoning map, and updated development regulations. This task will also involve the assessment of the capacity of local infrastructure to serve the facility without creating future service delivery issues and will include data</p>	

Attachment A  
 Pend Oreille County  
 Industrial Development Project of Statewide Significance  
 Department of Commerce Grant #17-63320-001/A-2016-67  
 Amended Scope of Work Including Amendment #1  
 June 19, 2017

	<p>gathering and research and the initiation of a sub-area planning process that would include the Kalispel Tribe, the Port of Pend Oreille, Vaagen Brothers Timber Company, Ponderay Newsprint Company, the Pend Oreille PUD, and local property owners. This task may also include the preparation of interim land use controls and the identification of lands that should be protected through an Open Space Designation, Conservation Easements, and/or the establishment of a Natural Resource Conservation Zone. Capital facility needs will be identified and time permitting, research on funding strategies will be conducted.</p> <p><b>Deliverable:</b></p> <ol style="list-style-type: none"> <li>1. Draft Sub-Area Plan</li> <li>2. Draft funding strategies memo/report</li> </ol>	<ol style="list-style-type: none"> <li>1. June 30, 2017</li> <li>2. June 30, 2017</li> </ol>
<p><b>9. Environmental Baseline Studies</b></p>	<p><b>Action:</b> Support of completing the required SEPA Checklist and making the required SEPA Threshold Determination. Air quality is the most likely area that would be addressed, but this Task could include other environmental studies mutually identified by the County and the Kalispel Tribe. This task may include the preparation of an air quality model to assess potential air quality impacts and to assist in site selection.</p> <p><b>Deliverable:</b></p> <ol style="list-style-type: none"> <li>1. Draft environmental reports/air quality models/power point</li> </ol>	<ol style="list-style-type: none"> <li>1. June 30, 2017</li> </ol>
<p><b>10. Project Management</b></p>	<p><b>Action:</b> This will include preparation of an activity report and invoices, as well as required printing, publication of notices, mailings, mapping services, and supplies.</p> <p>The Scope of Services will be performed in accordance with the attached budget worksheet. It is understood by the parties that the funds may be reallocated between tasks provided that the total contract amount is not exceeded, and the cumulative total funds transferred between tasks does not exceed 10% of the total grant budget</p>	

*Attachment A*  
*Pend Oreille County*  
*Industrial Development Project of Statewide Significance*  
*Department of Commerce Grant #17-63320-001/A-2016-67*  
*Amended Scope of Work Including Amendment #1*  
*June 19, 2017*

	<p>without first consulting COMMERCE. It is further understood that all state funds must be expended by June 30, 2017.</p> <p><b>Deliverables:</b></p> <ol style="list-style-type: none"> <li>1. Activity reports and invoices</li> <li>2. Closeout report and invoice</li> </ol>	<ol style="list-style-type: none"> <li>1. January 31, 2017</li> <li>2. June 30, 2017</li> </ol>

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June 19, 2017*

**Attachment B  
Budget  
Pend Oreille County  
Economic Development Project of Statewide Significance  
Department of Commerce Grant  
Budget Worksheet**

<b>Task/Deliverables (Target Date for Completion)</b>	<b>Estimated Amount</b>
<b>1 Public Participation, Agency Coordination, and Communications</b>	<b>\$27,000</b>
Communication Plan (December 2016) Project Website (November 2016)	
<b>2 Coordination with Project Sponsor</b>	<b>\$37,000</b>
Feasibility assessments, reports, and discussion guides. (June 2017)	
<b>3 Coordination with Kalispel Tribe</b>	<b>\$24,000</b>
Joint Planning Agreement/Scope of Work (January 2017)	
<b>4 SEPA/NEPA/GMA Coordination</b>	<b>\$6,000</b>
Compliance Strategy Memo (May 2017)	
<b>5 Wetlands/Frequently Flooded Areas Assessment</b>	<b>\$33,000</b>
<b>6 Cultural Resources Assessment</b>	<b>\$0</b>
<b>7 Transportation Studies</b>	<b>\$25,000</b>
Draft Alternative Access Analysis memo/report.	
<b>8 Timber Lands Assessment</b>	<b>\$0</b>
<b>9 Engineering Services</b>	<b>\$5,000</b>
Draft Engineering Reports (June 2017)	
<b>10 Sub-Area Planning/Major Industrial Development Designation</b>	<b>\$48,000</b>

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	Draft Sub-Area Plan (June 2017)	
	Funding strategies memo (June 2017)	
<b>11</b>	<b>Environmental Baseline Studies</b>	<b>\$27,000</b>
	Draft environmental reports and air quality model (June 2017)	
<b>12</b>	<b>Project Management</b>	<b>\$18,000</b>
	Monthly Activity Reports (Monthly)	
	Activity reports and invoices (June 2017)	
	<b>Total</b>	<b>\$250,000</b>

*Note: The amount for each task is an estimate and is subject to revision based on the preparation of a more detailed scope of work and proposals from consultants. Funding may be shifted between activities provided that the total dollar amount is not exceeded.*

**Budget Summary**

Task	Grant Amount
1. Public Participation, Agency Coordination, and Communications	\$27,000
2. Coordination with Project Sponsor	\$37,000
3. Coordination with Kalispel Tribe	\$24,000
4. SEPA/NEPA Coordination	\$6,000
5. Wetlands/Frequently Flooded Areas Assessment	\$33,000
6. Transportation Studies	\$25,000
7. Engineering Services	\$5,000
8. Sub-area Planning/Major Industrial Development	\$48,000
9. Environmental Baseline Studies	\$27,000
10. Project Management	\$18,000
<b>Total</b>	<b>\$250,000</b>