

PEND OREILLE COUNTY
RESOLUTION NO. 2018 -50

**SUPPLEMENTAL APPROPRIATIONS
TO SPECIFIC 2018 COUNTY
DEPARTMENT BUDGETS**

WHEREAS, it has been brought to the attention of the Board of County Commissioners of Pend Oreille County, Washington, that there is a need to appropriate additional monies to certain 2018 County Department Budgets; and

WHEREAS, the Board of County Commissioners did set a hearing for the 18th of December, 2018, at their meeting room at W 625 4th St., Newport Washington; and did authorize notice of said hearing to be advertised so that all interested taxpayers could appear and be heard from for or against said appropriations; and

WHEREAS, this being the time and place set for said hearing with all interested taxpayers having had the chance to be heard from.

NOW, THEREFORE, be it resolved that the following budget appropriations be allowed and that the County Auditor is hereby authorized to make said adjustments:

As Set Forth in Exhibit "A" attached hereto and made a part hereof.

Adopted This 18th of December, 2018

Board of County Commissioners
Pend Oreille County, Washington



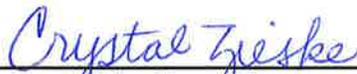
Steve Kiss, Chair



Mike Manus, Vice Chair



Karen Skoog, Member

Attest: 

Crystal Zieske, Clerk of the Board

Exhibit A

	FUND	BARS #	Account	Amount
Current Expense				
Revenue	001-000-090	341.48.05.0000	MV License - DOL Reimbursement	10,000.00
	001-000-380	334.01.22.0000	WA State CASA Grant	9,000.00
	001-000-390	333.97.06.7000	Homeland Security Stonegarden Grant	25,000.00
	001-000-390	334.02.30.0000	Dept of Natural Resources Grant	31,000.00
	001-000-450	336.06.32.0000	Juvenile Rehab Impacted	8,000.00
	001-000-475	334.03.01.0000	Dept of Natural Resources Grant	55,000.00
	001-000-180	332.15.23.0000	BLM - PILT	<u>140,500.00</u>
			Current Expense TOTAL REVENUE	278,500.00
Expense	001-000-090	514.20.10.0000	Salaries & Wages	8,000.00
	001-000-210	518.30.41.0000	Professional Services	15,000.00
	001-000-210	518.30.47.0000	Utilities	50,000.00
	001-000-380	527.30.41.0000	Professional Services	9,000.00
	001-000-390	594.25.64.0000	Capital Outlay- Equipment	56,000.00
	001-000-450	527.80.41.0000	Legal Detention/Martin Hall	8,000.00
	001-000-475	553.60.41.0006	Nox Weed Grant Professional Fees	130,000.00
	001-000-520	523.30.41.0000	Professional Services	<u>2,500.00</u>
			Current Expense TOTAL EXPENSE	278,500.00
Crime Victims Compensation				
Revenue	103-000-000	341.98.02.0000	Payments to Crime victims program - Clerk	<u>500.00</u>
				500.00
Expense	103-000-000	515.70.10.0000	Benefits	<u>500.00</u>
				500.00
Fair				
Revenue	104-000-000	362.50.00.0000	Rentals & Storage	4,500.00
		367.11.00.0000	Private Gifts, Pledges or Grants	5,500.00
		367.11.00.0000	Private Gifts, Pledges or Grants	<u>5,500.00</u>
				15,500.00
Expense	104-000-000	573.70.35.0000	Small Tools & Equipment	5,000.00
		573.70.41.0000	Professional Services	5,000.00
		573.70.49.0000	Miscellaneous	5,000.00
		594.00.62.0000	Capital Outlay-Improvements	15,000.00
		508.00.00.0000	Ending Fund Balance	<u>-14,500.00</u>
				15,500.00
Fair Building Reserve				
Revenue	104-000-060	397.00.00.0000	Transfer In - Fair Fund	<u>1,300.00</u>
				1,300.00
Expense	104-000-060	597.00.00.0000	Transfer out - Fair Fund	<u>1,300.00</u>
				1,300.00
Road RAP Excess				
Revenue	112-000-010	397.00.00.0000	Operating Transfer-in	<u>17,411.00</u>
				17,411.00
Expense	112-000-010	597.00.00.0000	Operating Transfer-Out	<u>17,411.00</u>
				17,411.00
Trial Court Improvement				
Expense	123-000-000	512.30.31.0000	Office & Operating Supplies	25,000.00
		512.30.41.0000	Professional Services	10,000.00
		508.00.00.0000	Ending Fund Balance	<u>-35,000.00</u>
				0.00
Growth Management				
Revenue	130-000-000	334.03.30.0000	VSP Grant	<u>30,000.00</u>

				30,000.00
Expense	130-000-000	558.70.41.0000	Professional Services	<u>30,000.00</u>
				30,000.00
Low Income/2160				
Revenue	131-000-000	341.26.00.0000	Affordable Housing Surcharge	<u>100.00</u>
				100.00
Expense	131-000-000	565.40.41.0000	Professional Services	<u>100.00</u>
				100.00
Capital Projects				
Revenue	301-000-040	318.34.00.0000	REET 1 - first quarter percent	<u>20,000.00</u>
				20,000.00
Expense	301-000-040	594.18.62.0000	Capital Outlay - Improvements	<u>20,000.00</u>
				20,000.00
Solid Waste				
Revenue	463-000-000	343.70.00.0000	Solid Waste Disposal Fees	<u>55,000.00</u>
				55,000.00
Expense	463-000-000	537.80.32.0000	Fuel	10,000.00
		537.80.41.0000	Professional Services	<u>45,000.00</u>
				55,000.00
Risk Management				
Revenue	501-000-000	341.47.00.0000	Risk Management Services	<u>50,000.00</u>
				50,000.00
Expense	501-000-000	518.60.46.0000	Insurance	<u>50,000.00</u>
				50,000.00
ER&R				
Revenue	502-000-000		0 Interfund Loan repayment	<u>500,000.00</u>
				500,000.00
Expense	502-000-000		Interfund Loan to Road	<u>500,000.00</u>
				500,000.00
Unemployment Compensation				
Expense	504-000-000	517.71.49.0000	Miscellaneous	5,000.00
	504-000-00	508.00.00.0000	Ending Fund Balance	<u>-5,000.00</u>
				0.00