PEND OREILLE COUNTY
NEWPORT, WASHINGTON

RESOLUTION NO. 2019-19

RE: Amending the 2019-2024 Six Year Transportation Improvement Program

WHEREAS, the Board of Commissioners of Pend Oreille County convened in regular session on the 31st day of December, 2018 adopted the Pend Oreille County Six Year Transportation Improvement Program for the years 2019 through 2024 by Resolution 2018-52, and

WHEREAS, the County Engineer has determined a need to add an additional project, specifically the 2020 Pavement Preservation Project to the 2019-2024 Six Year Transportation Program, and

WHEREAS, the 2020 Pavement Preservation Project consists of constructing HMA prelevel as necessary and chip sealing Deer Valley Road from milepost 7.88 to milepost 13.23 and Leclerc Road South from milepost 6.30 to milepost 15.54, and

WHEREAS, the Board of Commissioners of Pend Oreille County convened in regular session on the 20th day of August, 2019, held a public hearing at 10:15 am after due notice of the time and place given by publication and posting to consider amending the adopted 2019-2024 Six Year Transportation Improvement Program by adding the 2020 Pavement Preservation Project, and

WHEREAS, the Board determined the proper priority ranking of the 2020 Pavement Preservation Project is priority 3 in the Pavement Preservation and Rehabilitation Group, and

NOW THEREFORE,

BE IT RESOLVED that the 2020 Pavement Preservation Project consists of constructing HMA prelevel as necessary and chip sealing Deer Valley Road from milepost 7.88 to milepost 13.23 and Leclerc Road South from milepost 6.30 to milepost 15.54;

BE IT FURTHER RESOLVED that the 2019-2020 Six Year Transportation Improvement is hereby amended to add the 2020 Pavement Preservation Project as item 3 in the Pavement Preservation Group and adopted which are attached hereto as Exhibits A and B and incorporated herein by reference.

ADOPTED this 20th day of August, 2019.

BOARD OF COUNTY COMMISSIONERS

Karen Skoog, Chair

Mike Manus, Vice-Chair

Stephen Kiss, Member

ATTEST: Crystal Zieske
Clerk of the Board

Pend Oreille County
2019-2024
Six Year Transportation Improvement Program
Regional and Local Priority Array

Exhibit A

STIP Year	2019
SEPA Determination Date	1/4/2019
Hearing Date	12/31/2018
Adoption Date	12/31/2018
Resolution Number	R2018-52

2019-2024
Six Year Transportation Improvement Program
Regional and Local Priority Array

Priority Number	Project Title	Project Description	Comments	Total Estimated Cost	Total Programmed Cost	Total Six Year Expenditure
Project Group A. Bridges and Structures						
1	Sullivan Lake Inlet Bridge Replacement	Replace single lane bridge with two lane bridge	Additional oblication request to cover actual construction costs. Expenditure schedule shows allocation schedule	$1,076,000	$140,000	$140,000
2	2019 Ione and Usk Bridge Evaluation	Engineering study to identify potential options to extend bridge life and to strengthen bridges to eliminate load restrictions		$225,000	$225,000	$225,000
3	Northshore Diamond Lake Road Culvert Replacement	Replace failing culvert		$60,000	$50,000	
4	Smackout Pass Bridge Replacement	Replace structurally deficient bridge	temporary shoring in place. Project has been selected under FLAP	$710,190	$710,190	$710,190
5	Cedar Creek Bridge Replacemnt	Repalce Bridge with longer structure to mitigate channel restrictions and scouring.	SRS Title II	$160,000	$160,000	$160,000
6	2021 Ione and Usk Bridge Inspection	Required bridge inspections for Usk and Ione Bridges		$100,000	$100,000	$100,000
7	Bead Lake Road Retaining Wall Stabilization	Replace failing gabion retaining walls on both sides of road		$3,000,000	$3,000,000	$0
8	LeClerc Road South - Skookum Creek Culvert Replacement	Replace failing culvert with bridge or bottomless arch		$2,000,000	$2,100,000	$50,000
	Project Count: 8			$7,331,190	$6,485,190	$1,385,190

2019-2024
Six Year Transportation Improvement Program
Regional and Local Priority Array

Priority Number	Project Title	Project Description	Comments	Total Estimated Cost	Total Programmed Cost	Total Six Year Expenditure
Project Group B. Preservation and Rehabilitation						
1	Flowery Trail: Danforth Road to Westside Calispel Road 2R	Restore and rehabilitate pavement structure, cement-treated base, HMA paving, replace guardrail terminal ends	Selected for funding both by RAP and by FLAP	$2,598,390	$2,598,390	$2,598,390
2	LeClerc Road North: Milepost 11.66 to Milepost 13.40, Plateau Ln to Mill Creek Rd	Hot mix asphalt overlay		$580,000	$550,000	$25,000
3	2020 Pavement Preservation Deer Valley Rd: MP 7.88 to 13.23 Leclerc Rd S: MP 6.30 to 15.54	Prelevel as necessary and chipseal		$740,000	$740,000	$740,000
4	HMA Pavement Overlay: LeClerc Roads Project limits and phasing to be determined	Pavement overlay with HMA and minor safety improvements	Project will be split into separate segments	$8,400,000	$8,400,000	$0
	Project Count: 4			$12,318,390	$12,288,390	$3,363,390

2019-2024
Six Year Transportation Improvement Program
Regional and Local Priority Array

Priority Number	Project Title	Project Description	Comments	Total Estimated Cost	Total Programmed Cost	Total Six Year Expenditure
Project Group C. Traffic Safety						
1	Local Highway Safety Plan	Data driven engineering study to identify low cost road safety projects targeted to reduce collisions risks on collector roads (07 & 08)		$25,000	$25,000	$25,000
2	LeClerc Road South at Sandy Shores Road Intersection Improvement	Widen roadway to construct right and left turn lanes		$1,067,100	$1,118,100	$1,014,475
	Project Count: 2			$1,092,100	$1,143,100	$1,039,475

2019-2024
Six Year Transportation Improvement Program
Regional and Local Priority Array

Priority Number	Project Title	Project Description	Comments	Total Estimated Cost	Total Programmed Cost	Total Six Year Expenditure
Project Group D. New Construction, Reconstruction and 3R						
1	Westside Calispel Road: McKenzie Road to Flowery Trail and McKenzie Road at Westside Calispel Rd (MP 0.14 to 0.00)	Realign, reconstruct, cement-treated base, HMA paving		$2,010,000	$2,010,000	$2,010,000
2	McKenzie Road: Westside Calispel Road to Highway 20	3R project, widen 2 lane road to 28', cement treated base, HMA paving		$2,350,000	$2,350,000	$2,350,000
3	Development Park Road	Construct new access road from US 2 to development park		$0	$0	$0
	Project Count: 3			$4,360,000	$4,360,000	$4,360,000

2019-2024
Six Year Transportation Improvement Program
Regional and Local Priority Array

Priority Number	Project Title	Project Description	Comments	Total Estimated Cost	Total Programmed Cost	Total Six Year Expenditure
Project Group E. Fish Passage						
1	East Fork Smalle Creek Fish Passage	Remove culvert, construct bridge, restore stream bed	Design finalized; on hold dependent on availiablity of fish passage removal funding	$322,500	$322,500	$322,500
	Project Count: 1			$322,500	$322,500	$322,500

2019-2024
Six Year Transportation Improvement Program
Regional and Local Priority Array

Priority Number	Project Title	Project Description	Comments	Total Estimated Cost	Total Programmed Cost	Total Six Year Expenditure
Project Group F. Trails and Paths						
1	Ashenfelter Bay Path: City of Newport to Ashenfelter Bay	Construct bike-pedestrian trail connecting City of Newport with Ashenfelter Bay	Develop conceptual design and phasing plan	$25,000	$25,000	$25,000
	Project Count: 1			$25,000	$25,000	$25,000

2019-2024
Six Year Transportation Improvement Program
Regional and Local Priority Array

Priority Number	Project Title	Project Description	Comments	Total Estimated Cost	Total Programmed Cost	Total Six Year Expenditure
Project Group G. Construction Only						
1	Fertile Valley Road: Sacheen Lake Outlet Bridge to Highway 211	Widen to 30', provide widened shoulder for pedestrian and bicycle, storm drainage, HMA paving	approximatley $200,000 remaining to pay, local funds only shown on programming schedule	$2,280,000	$20,000	$20,000
2	Indian Creek Fish Passage	A partnership project with the Salmon Recovery Board to remove a fish passage on a critical fishery. Remove culvert, construct new bridge, realign LeClerc Road South, restore stream bed.	$25,000 estimated work remains; Local funds only shown on programming schedule	$2,250,000	$3,375	$3,375
3	LeClerc Road North: Milepost 8.06 to Milepost 11.66	Hot mix asphalt overlay	$973,395 estimated work remains; State CAPP funds only shown on programming schedule	$1,140,000	$131,408	$131,408
	Project Count: 3			$5,670,000	$154,783	$154,783
	Program Count: 22			$31,119,180	$24,778,963	$10,650,338

Pend Oreille County
2019-2024
Six Year Transportation Improvement Program
Project Details

Exhibit B

STIP Year	2019
SEPA Determination Date	1/4/2019
Hearing Date	12/31/2018
Adoption Date	12/31/2018
Resolution Number	R2018-52

2019-2024
Six Year Transportation Improvement Program
Project Details

Priority Number	Project Title	Project Description	Comments
Project Group A. Bridges and Structures			
1	Sullivan Lake Inlet Bridge Replacement	Replace single lane bridge with two lane bridge	Additional oblication request to cover actual construction costs. Expenditure schedule shows allocation schedule

STIP Item Number 1 STIP Amendment Number 2019 - 0 STIP Item Number 1

Road Sullivan Lake Road Begin MP 8.31 End MP 8.37 Length 0.06 Total Estimated Cost: $1,076,000

Project Id 2011-08 Status **Retain Project in Program** Regionally Significant ☐ State TIP ☑

Phase Funding

Phase No	Phase	Funding	Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Phase Funds
1	CN	S	2019	$121,100	STP-R	$0		$18,900	Bridges & Structures	$140,000
Project Totals				$121,100		$0		$18,900		$140,000

Expenditure Schedule

Phase No	Phase	2019	2020	2021	2022	2023	2024	Total
1	CN	$0	$78,000	$62,000	$0	$0	$0	$140,000
Project Totals		$0	$78,000	$62,000	$0	$0	$0	$140,000

2019-2024
Six Year Transportation Improvement Program
Project Details

Priority Number	Project Title	Project Description	Comments

Project Group A. Bridges and Structures

2	2019 Ione and Usk Bridge Evaluation	Engineering study to identify potential options to extend bridge life and to strengthen bridges to eliminate load restrictions

STIP Item Number 2 STIP Amendment Number 2019 - 0 STIP Item Number 2

Road Ione and Usk Bridges Begin MP End MP Length Total Estimated Cost: $225,000

Project Id 2018-1 Status Existing Selected Project Regionally Significant ☐ State TIP ☑

Phase Funding

Phase No	Phase	Funding	Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Phase Funds
1	PE	P	2019	$194,625	STP-R	$0	n/a	$30,375	Bridges & Structures	$225,000
Project Totals				$194,625		$0		$30,375		$225,000

Expenditure Schedule

Phase No	Phase	2019	2020	2021	2022	2023	2024	Total
1	PE	$0	$225,000	$0	$0	$0	$0	$225,000
Project Totals		$0	$225,000	$0	$0	$0	$0	$225,000

2019-2024
Six Year Transportation Improvement Program
Project Details

Priority Number	Project Title	Project Description	Comments

Project Group A. Bridges and Structures

3 **Northshore Diamond Lake Road Culvert Replacement** — **Replace failing culvert**

STIP Item Number 3 STIP Amendment Number 2019 - 0 STIP Item Number 3

Road 91320 - Northshore Diamond Lake Begin MP 0.48 End MP 0.48 Length 0.00 Total Estimated Cost: $60,000

Project Id 2019-3 Status **New Proposed Project** Regionally Significant ☐ State TIP ☐

Phase Funding

Phase No	Phase	Funding	Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Phase Funds
1	PE	S	2019	$0		$0		$10,000	Bridges & Structures	$10,000
2	CN	S	2019	$0		$0		$40,000	Bridges & Structures	$40,000
Project Totals				$0		$0		$50,000		$50,000

Expenditure Schedule

Phase No	Phase	2019	2020	2021	2022	2023	2024	Total
1	PE	$10,000						
2	CN	$40,000						
Project Totals		$50,000						

2019-2024
Six Year Transportation Improvement Program
Project Details

Priority Number	Project Title	Project Description	Comments

Project Group A. Bridges and Structures

4	Smackout Pass Bridge Replacement	Replace structurally deficient bridge	temporary shoring in place. Project has been selected under FLAP

STIP Item Number 4 STIP Amendment Number 2019 - 0 STIP Item Number 4

Road Smackout Pass Rd Begin MP 2.31 End MP 2.39 Length 0.08 Total Estimated Cost: $710,190

Project Id 2016-02 Status Existing Selected Project Regionally Significant ☐ State TIP ☐

Phase Funding

Phase No	Phase	Funding	Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Phase Funds
1	PE	S	2019	$47,095	FLAP	$11,774	RAP(Bridge)	$0	n/a	$58,869
2	CN	S	2020	$521,057	FLAP	$130,264	RAP(Bridge)	$0	n/a	$651,321
Project Totals				$568,152		$142,038		$0		$710,190

Expenditure Schedule

Phase No	Phase	2019	2020	2021	2022	2023	2024	Total
1	PE	$58,869	$0	$0	$0	$0	$0	$58,869
2	CN	$0	$651,321	$0	$0	$0	$0	$651,321
Project Totals		$58,869	$651,321	$0	$0	$0	$0	$710,190

2019-2024
Six Year Transportation Improvement Program
Project Details

Priority Number	Project Title	Project Description	Comments

Project Group A. Bridges and Structures

5	Cedar Creek Bridge Replacemnt	Repalce Bridge with longer structure to mitigate channel restrictions and scouring.	SRS Title II

STIP Item Number 5 STIP Amendment Number 2019 - 0 STIP Item Number 5

Road Cedar Creek Rd Begin MP 0.00 End MP 0.02 Length 0.02 Total Estimated Cost: $160,000

Project Id 2017-2 Status Existing Selected Project Regionally Significant ☐ State TIP ☐

Phase Funding

Phase No	Phase	Funding	Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Phase Funds
1	PE	S	2019	$50,000	SRS Title II	$0	n/a	$0	n/a	$50,000
2	CN	S	2022	$110,000	SRS Title II	$0	n/a	$0	n/a	$110,000
Project Totals				$160,000		$0		$0		$160,000

Expenditure Schedule

Phase No	Phase	2019	2020	2021	2022	2023	2024	Total
1	PE	$50,000	$0	$0	$0	$0	$0	$50,000
2	CN	$0	$0	$0	$110,000	$0	$0	$110,000
Project Totals		$50,000	$0	$0	$110,000	$0	$0	$160,000

2019-2024
Six Year Transportation Improvement Program
Project Details

Priority Number	Project Title	Project Description	Comments

Project Group A. Bridges and Structures

6	2021 Ione and Usk Bridge Inspection	Required bridge inspections for Usk and Ione Bridges

STIP Item Number 6 STIP Amendment Number 2019 - 0 STIP Item Number 6

Road Usk and Ione Bridges Begin MP End MP Length Total Estimated Cost: $100,000

Project Id 2018-2 Status Retain Project in Program Regionally Significant ☐ State TIP ☑

Phase Funding

Phase No	Phase	Funding	Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Phase Funds
1	PE	S	2021	$86,500	STP-R	$0	n/a	$13,500	Bridges & Structures	$100,000
Project Totals				$86,500		$0		$13,500		$100,000

Expenditure Schedule

Phase No	Phase	2019	2020	2021	2022	2023	2024	Total
1	PE	$0	$0	$100,000	$0	$0	$0	$100,000
Project Totals		$0	$0	$100,000	$0	$0	$0	$100,000

2019-2024
Six Year Transportation Improvement Program
Project Details

Priority Number	Project Title	Project Description	Comments

Project Group A. Bridges and Structures

7	Bead Lake Road Retaining Wall Stabilization	Replace failing gabion retaining walls on both sides of road

STIP Item Number 7 STIP Amendment Number 2019 - 0 STIP Item Number 7

Road 30290 - Bead Lake Rd Begin MP 0.36 End MP 0.86 Length 0.50 Total Estimated Cost: $3,000,000

Project Id 2012-05 Status **Under Construction** Regionally Significant ☐ State TIP ☐

Phase Funding

Phase No	Phase	Funding	Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Phase Funds
1	ALL	P	2025	$0	n/a	$0	n/a	$3,000,000	Bridges & Structures	$3,000,000
Project Totals				$0		$0		$3,000,000		$3,000,000

Expenditure Schedule

Phase No	Phase	2019	2020	2021	2022	2023	2024	Total
1	ALL	$0	$0	$0	$0	$0	$0	$0
Project Totals		$0	$0	$0	$0	$0	$0	$0

2019-2024
Six Year Transportation Improvement Program
Project Details

Priority Number	Project Title	Project Description	Comments

Project Group A. Bridges and Structures

8	LeClerc Road South - Skookum Creek Culvert Replacement	Replace failing culvert with bridge or bottomless arch

STIP Item Number 8 STIP Amendment Number 2019 - 0 STIP Item Number 8

Road 93050 - LeClerc Rd S Begin MP 12.50 End MP Length 0.05 Total Estimated Cost: $2,000,000

Project Id 2013-01 Status **Under Construction** Regionally Significant ☐ State TIP ☐

Phase Funding

Phase No	Phase	Funding	Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Phase Funds
1	ALL	P	2022	$0	n/a	$1,890,000	RAP(Drainage)	$210,000	Bridges & Structures	$2,100,000
Project Totals				$0		$1,890,000		$210,000		$2,100,000

Expenditure Schedule

Phase No	Phase	2019	2020	2021	2022	2023	2024	Total
1	ALL	$0	$0	$0	$50,000	$0	$0	$50,000
Project Totals		$0	$0	$0	$50,000	$0	$0	$50,000

2019-2024
Six Year Transportation Improvement Program
Project Details

Priority Number	Project Title	Project Description	Comments

Project Group B. Preservation and Rehabilitation

1	Flowery Trail: Danforth Road to Westside Calispel Road 2R	Restore and rehabilitate pavement structure, cement-treated base, HMA paving, replace guardrail terminal ends	Selected for funding both by RAP and by FLAP

STIP Item Number 9 STIP Amendment Number 2019 - 0 STIP Item Number 9

Road 21100 - Flowery Trail Begin MP 0.00 End MP 2.44 Length 2.44 Total Estimated Cost: $2,598,390

Project Id 2011-11 Status **Existing Selected Project** Regionally Significant ☐ State TIP ☐

Phase Funding

Phase No	Phase	Funding	Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Phase Funds
1	PE	S	2019	$0	n/a	$32,400	RAP(2R)	$3,600	Pavement Preservation	$36,000
2	CN	S	2019	$1,098,390	FLAP	$1,464,000	RAP(2R)	$0	n/a	$2,562,390
Project Totals				$1,098,390		$1,496,400		$3,600		$2,598,390

Expenditure Schedule

Phase No	Phase	2019	2020	2021	2022	2023	2024	Total
1	PE	$36,000	$0	$0	$0	$0	$0	$36,000
2	CN	$2,562,390	$0	$0	$0	$0	$0	$2,562,390
Project Totals		$2,598,390	$0	$0	$0	$0	$0	$2,598,390

2019-2024
Six Year Transportation Improvement Program
Project Details

Priority Number	Project Title	Project Description	Comments

Project Group **B. Preservation and Rehabilitation**

2 **LeClerc Road North: Milepost 11.66 to Milepost 13.40, Plateau Ln to Mill Creek Rd** — **Hot mix asphalt overlay**

STIP Item Number **10** STIP Amendment Number **2019 - 0** STIP Item Number **10**

Road **93250 - LeClerc Rd N** Begin MP **11.66** End MP **13.50** Length **1.84** Total Estimated Cost: **$580,000**

Project Id **2019-1** Status **New Proposed Project** Regionally Significant ☐ State TIP ☑

Phase Funding

Phase No	Phase	Funding	Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Phase Funds
1	PE	P	2024	$21,625	STP-R	$3,375	CAPP	$0	n/a	$25,000
2	CN	P	2025	$454,125	STP-R	$70,875	CAPP	$0	n/a	$525,000
Project Totals				$475,750		$74,250		$0		$550,000

Expenditure Schedule

Phase No	Phase	2019	2020	2021	2022	2023	2024	Total
1	PE	$0	$0	$0	$0	$0	$25,000	$25,000
Project Totals		$0	$0	$0	$0	$0	$25,000	$25,000

2019-2024
Six Year Transportation Improvement Program
Project Details

Priority Number	Project Title	Project Description	Comments

Project Group **B. Preservation and Rehabilitation**

3 **2020 Pavement Preservation**
Deer Valley Rd: MP 7.88 to 13.23
Leclerc Rd S: MP 6.30 to 15.54

Prelevel as necessary and chipseal

STIP Item Number **11** STIP Amendment Number **2019 - 1** STIP Item Number **11**

Road Begin MP End MP Length **14.60** Total Estimated Cost: **$740,000**

Project Id **2019-4** Status **New Proposed Project** Regionally Significant ☐ State TIP ☑

Phase Funding

Phase No	Phase	Funding	Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Phase Funds
1	PE	S	2019	$34,600	STP-R	$5,400	CAPP	$0		$40,000
2	CN	S	2020	$605,500	STP-R	$94,500	CAPP	$0		$700,000
Project Totals				$640,100		$99,900		$0		$740,000

Expenditure Schedule

Phase No	Phase	2019	2020	2021	2022	2023	2024	Total
1	PE	$0	$40,000	$0	$0	$0	$0	$40,000
2	CN	$0	$0	$346,820	$353,180	$0	$0	$700,000
Project Totals		$0	$40,000	$346,820	$353,180	$0	$0	$740,000

2019-2024
Six Year Transportation Improvement Program
Project Details

Priority Number	Project Title	Project Description	Comments
4	HMA Pavement Overlay: LeClerc Roads Project limits and phasing to be determined	Pavement overlay with HMA and minor safety improvements	Project will be split into separate segments

Project Group **B. Preservation and Rehabilitation**

STIP Item Number 12 STIP Amendment Number 2019 - 0 STIP Item Number 12

Road **LeClerc Road North and South** Begin MP End MP Length 28.00 Total Estimated Cost: $8,400,000

Project id 2018-5 Status **Retain Project in Program** Regionally Significant ☐ State TIP ☐

Phase Funding

Phase No	Phase	Funding	Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Phase Funds
1	All	P	2025	$7,266,000	STP-R	$0	CAPP	$1,134,000	Pavement Preservation	$8,400,000
Project Totals				$7,266,000		$0		$1,134,000		$8,400,000

Expenditure Schedule

Phase No	Phase	2019	2020	2021	2022	2023	2024	Total
1	All	$0	$0	$0	$0	$0	$0	$0
Project Totals		$0	$0	$0	$0	$0	$0	$0

2019-2024
Six Year Transportation Improvement Program
Project Details

Priority Number	Project Title	Project Description	Comments

Project Group C. Traffic Safety

1	Local Highway Safety Plan	Data driven engineering study to identify low cost road safety projects targeted to reduce collisions risks on collector roads (07 & 08)

STIP Item Number 13 STIP Amendment Number 2019 - 0 STIP Item Number 13

Road various Begin MP End MP Length Total Estimated Cost: $25,000

Project Id 2018-3 Status **Retain Project in Program** Regionally Significant ☐ State TIP ☐

Phase Funding

Phase No	Phase	Funding	Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Phase Funds
1	PE	S	2019	$0	n/a	$0	n/a	$25,000	Traffic Safety	$25,000
Project Totals				$0		$0		$25,000		$25,000

Expenditure Schedule

Phase No	Phase	2019	2020	2021	2022	2023	2024	Total
1	PE	$25,000	$0	$0	$0	$0	$0	$25,000
Project Totals		$25,000	$0	$0	$0	$0	$0	$25,000

2019-2024
Six Year Transportation Improvement Program
Project Details

Priority Number	Project Title	Project Description	Comments

Project Group C. Traffic Safety

2	LeClerc Road South at Sandy Shores Road Intersection Improvement	Widen roadway to construct right and left turn lanes

STIP Item Number 14 STIP Amendment Number 2019 - 0 STIP Item Number 14

Road 93050 - LeClerc Rd S Begin MP 4.31 End MP 4.61 Length 0.30 Total Estimated Cost: $1,067,100

Project Id 2011-07 Status Existing Selected Project Regionally Significant ☐ State TIP ☑

Phase Funding

Phase No	Phase	Funding	Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Phase Funds
1	PE	S	2021	$8,650	STP-R	$0	n/a	$1,350	Traffic Safety	$10,000
2	RW	S	2019	$69,200	STP-R	$0	n/a	$10,800	Traffic Safety	$80,000
3	CN	S	2021	$879,790	STP-R	$0	n/a	$148,310	Traffic Safety	$1,028,100
Project Totals				$957,640		$0		$160,460		$1,118,100

Expenditure Schedule

Phase No	Phase	2019	2020	2021	2022	2023	2024	Total
1	PE	$0	$0	$0	$10,000	$0	$0	$10,000
2	RW	$0	$0	$80,000	$0	$0	$0	$80,000
3	CN	$0	$0	$0	$288,675	$317,900	$317,900	$924,475

2019-2024
Six Year Transportation Improvement Program
Project Details

Priority Number	Project Title	Project Description	Comments

Project Group C. Traffic Safety

2	LeClerc Road South at Sandy Shores Road Intersection Improvement	Widen roadway to construct right and left turn lanes						
	Project Totals	$0	$0	$80,000	$298,675	$317,900	$317,900	$1,014,475

2019-2024
Six Year Transportation Improvement Program
Project Details

Priority Number	Project Title	Project Description	Comments

Project Group D. New Construction, Reconstruction and 3R

1	Westside Calispel Road: McKenzie Road to Flowery Trail and McKenzie Road at Westside Calispel Rd (MP 0.14 to 0.00)	Realign, reconstruct, cement-treated base, HMA paving

STIP Item Number 15 STIP Amendment Number 2019 - 0 STIP Item Number 15

Road 92050 - Westside Calispel Rd & 921 Begin MP 11.04 End MP 12.58 Length 1.68 Total Estimated Cost: $2,010,000

Project Id 2011-10 Status **Retain Project in Program** Regionally Significant ☐ State TIP ☐

Phase Funding

Phase No	Phase	Funding	Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Phase Funds
1	ALL	P	2021	$0	n/a	$1,809,000	RAP(3R)	$201,000	Capital Improvement	$2,010,000
Project Totals				$0		$1,809,000		$201,000		$2,010,000

Expenditure Schedule

Phase No	Phase	2019	2020	2021	2022	2023	2024	Total
1	ALL	$0	$0	$50,000	$0	$1,960,000	$0	$2,010,000
Project Totals		$0	$0	$50,000	$0	$1,960,000	$0	$2,010,000

2019-2024
Six Year Transportation Improvement Program
Project Details

Priority Number	Project Title	Project Description	Comments

Project Group D. New Construction, Reconstruction and 3R

2	McKenzie Road: Westside Calispel Road to Highway 20	3R project, widen 2 lane road to 28', cement treated base, HMA paving

STIP Item Number 16 STIP Amendment Number 2019 - 0 STIP Item Number 16

Road 92160 - McKenzie Rd Begin MP 0.14 End MP 2.27 Length 2.13 Total Estimated Cost: $2,350,000

Project Id 2015-01 Status **Retain Project in Program** Regionally Significant ☐ State TIP ☐

Phase Funding

Phase No	Phase	Funding	Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Phase Funds
1	All	P	2021	$0	n/a	$2,115,000	RAP(3R)	$235,000	Capital Improvement	$2,350,000
Project Totals				$0		$2,115,000		$235,000		$2,350,000

Expenditure Schedule

Phase No	Phase	2019	2020	2021	2022	2023	2024	Total
1	All	$0	$0	$50,000	$0	$0	$2,300,000	$2,350,000
Project Totals		$0	$0	$50,000	$0	$0	$2,300,000	$2,350,000

2019-2024
Six Year Transportation Improvement Program
Project Details

Priority Number	Project Title	Project Description	Comments

Project Group D. New Construction, Reconstruction and 3R

3	**Development Park Road**	Construct new access road from US 2 to development park

STIP Item Number 17 STIP Amendment Number 2019 - 0 STIP Item Number 17

Road **unnamed** Begin MP End MP Length Total Estimated Cost: $0

Project Id 2018-7 Status **Retain Project in Program** Regionally Significant ☐ State TIP ☐

Phase Funding

Phase No	Phase	Funding	Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Phase Funds
1	All	P	2020	$0	n/a	$0	n/a	$0	n/a	$0
Project Totals				$0		$0		$0		$0

Expenditure Schedule

Phase No	Phase	2019	2020	2021	2022	2023	2024	Total
1	All	$0	$0	$0	$0	$0	$0	$0
Project Totals		$0	$0	$0	$0	$0	$0	$0

2019-2024
Six Year Transportation Improvement Program
Project Details

Priority Number	Project Title	Project Description	Comments

Project Group E. Fish Passage

1	East Fork Smalle Creek Fish Passage	Remove culvert, construct bridge, restore stream bed	Design finalized; on hold dependent on availiablity of fish passage removal funding

STIP Item Number 18 STIP Amendment Number 2019 - 0 STIP Item Number 18

Road 22720 - Bond Rd Begin MP End MP Length Total Estimated Cost: $322,500

Project Id 2012-03 Status **Retain Project in Program** Regionally Significant ☐ State TIP ☐

Phase Funding

Phase No	Phase	Funding	Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Phase Funds
1	PE	P	2020	$0	n/a	$0	SRF Board	$10,000	Environmental Improvement	$10,000
2	CN	P	2021	$0	n/a	$250,000	SRF Board	$62,500	Environmental Improvement	$312,500
Project Totals				$0		$250,000		$72,500		$322,500

Expenditure Schedule

Phase No	Phase	2019	2020	2021	2022	2023	2024	Total
1	PE	$0	$10,000	$0	$0	$0	$0	$10,000
2	CN	$0	$0	$312,500	$0	$0	$0	$312,500

2019-2024
Six Year Transportation Improvement Program
Project Details

Priority Number	Project Title	Project Description	Comments

Project Group **E. Fish Passage**

1	East Fork Smalle Creek Fish Passage	Remove culvert, construct bridge, restore stream bed	Design finalized; on hold dependent on availiablity of fish passage removal funding					
	Project Totals	$0	$10,000	$312,500	$0	$0	$0	$322,500

2019-2024
Six Year Transportation Improvement Program
Project Details

Priority Number	Project Title	Project Description	Comments

Project Group F. Trails and Paths

1	Ashenfelter Bay Path: City of Newport to Ashenfelter Bay	Construct bike-pedestrian trail connecting City of Newport with Ashenfelter Bay	Develop conceptual design and phasing plan

STIP Item Number 19 STIP Amendment Number 2019 - 0 STIP Item Number 19

Road Ashenfelter Rd Begin MP End MP Length Total Estimated Cost: $25,000

Project Id 2019-2 Status New Proposed Project Regionally Significant ☐ State TIP ☐

Phase Funding

Phase No	Phase	Funding	Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Phase Funds
1	PE	P	2020	$0	n/a	$0	n/a	$25,000	Trails & Paths	$25,000
Project Totals				$0		$0		$25,000		$25,000

Expenditure Schedule

Phase No	Phase	2019	2020	2021	2022	2023	2024	Total
1	PE	$0	$25,000	$0	$0	$0	$0	$25,000
Project Totals		$0	$25,000	$0	$0	$0	$0	$25,000

2019-2024
Six Year Transportation Improvement Program
Project Details

Priority Number	Project Title	Project Description	Comments

Project Group **G. Construction Only**

1	Fertile Valley Road: Sacheen Lake Outlet Bridge to Highway 211	Widen to 30', provide widened shoulder for pedestrian and bicycle, storm drainage, HMA paving	approximatley $200,000 remaining to pay, local funds only shown on programming schedule

STIP Item Number 20 STIP Amendment Number 2019 - 0 STIP Item Number 20

Road 91110 - Fertile Valley Rd Begin MP 6.90 End MP 9.32 Length 2.42 Total Estimated Cost: $2,280,000

Project Id 2011-02 Status **Under Construction** Regionally Significant ☐ State TIP ☐

Phase Funding

Phase No	Phase	Funding	Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Phase Funds
1	CN	S	2019	$0		$0		$20,000		$20,000
Project Totals				$0		$0		$20,000		$20,000

Expenditure Schedule

Phase No	Phase	2019	2020	2021	2022	2023	2024	Total
1	CN	$20,000	$0	$0	$0	$0	$0	$20,000
Project Totals		$20,000	$0	$0	$0	$0	$0	$20,000

2019-2024
Six Year Transportation Improvement Program
Project Details

Priority Number	Project Title	Project Description	Comments

Project Group **G. Construction Only**

2	Indian Creek Fish Passage	A partnership project with the Salmon Recovery Board to remove a fish passage on a critical fishery. Remove culvert, construct new bridge, realign LeClerc Road South, restore stream bed.	$25,000 estimated work remains; Local funds only shown on programming schedule

STIP Item Number 21 STIP Amendment Number 2019 - 0 STIP Item Number 21

Road 93050 - LeClerc Rd S Begin MP 6.11 End MP 6.46 Length 0.50 Total Estimated Cost: $2,250,000

Project Id 2012-02 Status **Retain Project in Program** Regionally Significant ☐ State TIP ☐

Phase Funding

Phase No	Phase	Funding	Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Phase Funds
1	CN	S	2019	$0		$0		$3,375		$3,375
Project Totals				$0		$0		$3,375		$3,375

Expenditure Schedule

Phase No	Phase	2019	2020	2021	2022	2023	2024	Total
1	CN	$3,375	$0	$0	$0	$0	$0	$3,375
Project Totals		$3,375	$0	$0	$0	$0	$0	$3,375

2019-2024
Six Year Transportation Improvement Program
Project Details

Priority Number	Project Title	Project Description	Comments

Project Group **G. Construction Only**

3	LeClerc Road North: Milepost 8.06 to Milepost 11.66	Hot mix asphalt overlay	$973,395 estimated work remains; State CAPP funds only shown on programming schedule

STIP Item Number 22 STIP Amendment Number 2019 - 0 STIP Item Number 22

Road 93250 - LeClerc Rd N Begin MP 8.06 End MP 11.66 Length 3.60 Total Estimated Cost: $1,140,000

Project Id 2014-04 Status **Project Under Construction** Regionally Significant ☐ State TIP ☑

Phase Funding

Phase No	Phase	Funding	Start Year	Fed Funds	Fed Program	State Funds	State Program	Local Funds	Local Program	Phase Funds
1	PE	S	2019	$0		$131,408	CAPP	$0		$131,408
Project Totals				$0		$131,408		$0		$131,408

Expenditure Schedule

Phase No	Phase	2019	2020	2021	2022	2023	2024	Total
1	CN	$131,408	$0	$0	$0	$0	$0	$131,408
Project Totals		$131,408	$0	$0	$0	$0	$0	$131,408